

PROCUREMENT PLAN

ORISSA STATE ROAD PROJECT Revision No. 1 [September, 2009]

I. General

1. Project information:

Country: INDIA
Borrower: Government of Orissa through Government of INDIA
Project Name: Orissa State Roads Project
Loan / Credit No: Project ID: P096023 [IBRD Loan No. 7577 - IN]
Project Implementing Agency: Orissa Works Department

2. **Bank's approval Date of the procurement Plan** [Original: May 25, 2007]

3. **Date of General Procurement Notice:** September 29, 2005

4. **Period covered by this procurement plan:** upto December 31, 2011

II. Goods and Works and non-consulting services.

1. Methods of Procurement:

Works and Goods:

- ICB contracts, above US \$ 10 million for works and US \$ 200,000 for goods
- NCB contracts, up to US \$ 10 million for works and up to US \$ 200,000 for goods
- Limited Competitive Bidding/ Shopping, contracts up to US \$ 50,000 for works and goods.
- Rate contracts of Director General of Supplies and Disposal (DGS&D) are also acceptable as one of the quotations for shopping procedures.
- Direct Contracting, proprietary items, such as spare parts, software, up to US \$ 10,000 equivalent per contract meeting requirements stated in the Procurement Guidelines of the Bank and petty items costing up to US \$ 1,000 per contract may be procured through Direct Contracting

2. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Goods)	US \$ 200,000	
2.	NCB (Goods)	US \$ 100,000	Only the first contract
3.	ICB (Works)	US \$ 10,000,000	
4.	NCB (Works)	US \$ 5,000,000	And the first contract irrespective of value
5.	Direct Contracting	All contracts irrespective of value	

3. Procurement Packages with Methods and Time Schedule

(Packages requiring Prior Review by the Bank)

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost In US \$. (Million)	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
	CIVIL WORKS							
	<i>Widening & Strengthening of Roads</i> <i>[1st Year Roads - 204 Kms]</i>							
OSRP-CW-Y1-P01	Year 1 - Package 1	31.91	ICB	No	No	Prior Review	Jan-08	
	[Bhawanipatna - Khariar - 68 Kms]							Contract signed on 3 rd Dec, 2008
OSRP-CW-Y1-P02	Year 1 - Package 2	58.79	ICB	No	No	Prior Review	Jan-08	
	[Chandbali – Bhadrak-Anandpur - 95 Kms]							Contract signed on 3 rd Nov, 2008
OSRP-CW-Y1-P03	Year 1 - Package 3	21.8	ICB	No	No	Prior Review	Jan-08	
	[Berhampur - Taptapani - 41 Kms]							Contract signed on 5 th Sep, 2008
	<i>Widening & Strengthening of Roads</i> <i>[2nd Year Roads - 257 Kms]</i>							
OSRP-CW-Y2-P01	Phase 2 - Package 1 [Taptapani - Raipanka - 68 Kms]	35.63	ICB	No	No	Prior Review	Jan-11	
OSRP-CW-Y2-P02	Phase 2 - Package 2 [Raipanka - JK Pur - 83 Kms]	49.29	ICB	No	No	Prior Review	Jan-11	
OSRP-CW-Y2-P03	Phase 2 - Package 3 [Jagatpur - Chandbali - 106 Kms]	66.04	ICB	No	No	Prior Review	Jan-11	

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost In US \$. (Million)	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments

GOODS

Orissa State Road Project-G5	Equipments for Asset Management	0.47	ICB / NCB [After ascertaining costs, which shall be known after report received from AMS Consultant]	No	No	Prior-Review Post Review As the case may be for each package	Nov,2010	
ISAP GOODS	Equipment for implementation of ISAP	0.67	ICB / NCB [After ascertaining costs, which shall be known after report received from ISAP Consultant]	No	No	Prior-Review Post Review As the case may be for each package	Nov, 2010	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	US \$ 200,000	
2.	Single Source (Firms)	All	
3.	Individual Consultants	US \$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

- Payments to Contractor of 1st Year Civil Works Packages.
- Payments to Supervision Consultant for Year – 1 Roads

- Financing of eligible Payments made for purchases of Goods for OWD Modernization and provisions under Rehabilitation and Resettlement and other payments defined in the RAP.
- Financing the Operational Cost for the Projects, such as:
 - i. Remuneration and Reimbursable Expenditures for Staffs of PI Unit and Contract Employees.
 - ii. Furnishing of Office Space and purchase of furniture for Staffs of PI Unit

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in US \$ (Million)	Selection Method	Review by Bank (Prior / Post)	Expected/ Actual Proposals Submission	Comments
OSRP-AMS	Establishment of Asset Management System	2.13	QCBS Lump Sum	Prior	Jan-10	RFP under preparation
OSRP-PTA	PPP Transaction Advisor	1	QCBS Lump Sum	Prior	Nov-06	Mobilized
OSRP- TA-2	PPP Transaction Advisor – Phase 2 Roads	1.6	QCBS Lump Sum	Prior	Nov-10	
	PPP Financial & Legal Specialists	0.1	QCBS Lump Sum	Prior	Nov-10	
OSRP-CS-P1	Construction Supervision for Year 1 Roads	4.95	QCBS Time Based	Prior	Aug-07	Mobilized
OSRP-CS-P2A	Construction Supervision for Year 2 Roads	7.6	QCBS Time Based	Prior	Feb-09	Proposals received
Env-Advisor	Environmental Specialist	0.08	Individual	Prior	Dec-09	
Soc-Advisor	Social Specialist	0.05	Individual	Prior	Oct -08	Mobilized
Proc-Reforms	Revision of Codes and preparation of standard procurement Manuals of OWD	0.2	QCBS Lump Sum	Prior	Dec-10	New Procurement process to be initiated.
NGO - Y1	Engagement of NGO for R&R Implementation [1st Year Roads]					
	Nodal - NGO	0.04	Least Cost Lump Sum	Post-Review	July -09	Under evaluation
	NGO - Y1 - Pkg 1	0.03	Least Cost Lump Sum	Post-Review	July -09	Under evaluation
	NGO - Y1 - Pkg 2	0.03	Least Cost Lump Sum	Post-Review	July -09	Under evaluation
	NGO - Y1 - Pkg 3	0.03	Least Cost Lump Sum	Post-Review	July -09	Under evaluation

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in US \$ (Million)	Selection Method	Review by Bank (Prior / Post)	Expected/ Actual Proposals Submission	Comments
NGO - Y2	Engagement of NGO for R&R Implementation [2nd Year Roads]					
	NGO - Y2 - Pkg 1	0.03	Least Cost Lump Sum	Post-Review	Jun-10	
	NGO - Y2 - Pkg 2	0.03	Least Cost Lump Sum	Post-Review	Jun-10	
	NGO - Y2 - Pkg 3	0.03	Least Cost Lump Sum	Post-Review	Jun-10	
RS-IDP-S&FC	Road Sector Institutional Development, Planning, Safety and Financing Study	2.36	QCBS Lump Sum	Prior	Aug - 09	Under Evaluation
	IT/ICT Strategy & implementation Plan	0.12	individual	Post	Aug - 10	
IT-ICT	Monitoring and Evaluation, IT, ICT and MIS	0.96	QCBS Lump Sum	Prior	Apr - 11	
R-USER	Road User Satisfaction Survey	0.3	Sole Source Lump Sum	Prior	Jun-10	To be finalized after discussion with the Technical Institutions
PPP-Engineer	Independent Engineer for PPP	2.13	QCBS Time Based	Prior	Nov- 11	
	Feasibility Study and Preparation of DPR for additional Roads	1.1	QCBS Lump Sum	Prior	Jan-11	

5. Methods of Procurement

Consultancy Services:

The following methods of selection will be adopted depending upon size and complexity of assignment, as defined in the Consultancy Guidelines:

- Quality and Cost Based Selection (QCBS)
- Quality Based Selection (QBS)
- Selection under Fixed Budget (FBS)
- Least Cost Selection (LCS)
- Selection based on Consultant's Qualifications (CQS)
- Single Source Selection (SSS)
- Individuals