3122

28 [...]

No.0766290001/2013 __12251__ /W., Bhubaneswar, Dated: 26.10.2015

From
Shri B.K.Mishra,
Deputyl Secretary to Government.

To
The Special Secretary to Government
E &I.T Department, OCAC Building,
Acharaya Vihar, Bhubaneswar-751013.

S.F.(N)

Sri Manoj Behera
DEO.
For OSRP website
Imp. letter
Deepak
31.10.15

Sub:- Submission of information on unified Approach for implementation of e-Governance Initiatives in Government Departments utilizing 2% plan Budget.

Sir,
In inviting a reference to your letter No.2607 dt.9.9.2015, on the above subject,I am directed to furnish herewith the required information in the prescribed format for favour of your kind information and necessary action.

Yours faithfully,

19.10.15
Deputy Secretary to Government.

Memo No.___12252__/W., Bhubaneswar, Dated: 26.10.2015
Copy along with copy of the enclosure forwarded to the Chief Executive, OCAC, Acharya Vihar, Bhubaneswar for information and necessary action with reference to your letter No.2137 dt.28.9.2015.

19.10.15
Deputy Secretary to Government.

Memo No.___12253__/W., Bhubaneswar, Dated: 26.10.2015
Copy along with copy of the enclosure to the E.I.C(Civil), Odisha, Bhubaneswar/ Chief Engineer, DPI and Roads, Odisha,Bhubaneswar/ Chief Engineer, World Bank Projects, Odisha,Bhubaneswar/ Chief Engineer,N.Hs, Odisha, Bhubaneswar for information and necessary action.

19.10.15
Deputy Secretary to Government.

Annexure-1

(e- Governance project details)

1. General Information about the Department

Department	Works Department	
Nodal Officer	Sri Jaya Krushna Das	Superintending Engineer
Contact Numbers	HOD 0674-2536668	Nodal Off 9937000431
Email id	HOD pmuworksodisha@gmail.com	Nodal Off pmuworksodisha@gmail.com

2. Existing Citizen centric e-Governance projects of the Department:

What are the key objectives of the department for providing citizen centric services	- Transparency in Procurement process. - Information on Road & Road assets under Works Department. - Transparency of Office Communication	
What are the notified public/ citizen centric services being offered by the department at present?	Project Name - e-Procurement - ORAMS - e-Despatch - e-Nirman	Services
What are the public / citizen centric services delivery channels for the department? (Department service centres/Common service centres/ Online through online)	Name of service, mode, monthly transactions (average) Online	
Mention the Expenditure towards e-Gov projects in last 3 years (include hardware/software/ consultancy)	i) ORAMS: 2012-13: ₹ 286.65 Lakh 2013-14: ₹ 842.24 Lakh 2014-15: ₹ 969.56 Lakh	
Budget of the Department for 2015-16	Overall budget: ₹ 415318.20 lakh Planned budget: ₹ 248589.90 lakh	

Mention the manpower available having undergone capacity building training	ORAMS- 1 Developer, 1 Hardware-Network Engineer, 1 DBA, and 2 GIS Specialists engaged through NICSI. Apart from the above dedicated resources User training has been imparted to staffs of all Divisions of the Department for the following IT projects: - e-Procurement - ORAMS - e-Despatch - e-Nirman
Manpower resources (in house/ outsourced) engaged for various e-governance projects)	Project name, Persons associated **For ORAMS- 1 Developer, 1 Hardware-Network Specialists, 1 DBA, 2 GIS Specialists engaged through NICSI**

3. Annual e- Governance Action Plan(2015-16):

Goals and milestones of the Department	Total no. of public services, Public services planned Online in 2015-16, in 2016-17, in 2017-18 Applications proposed to be developed by the Department (1) Contractor's registration & performance data base (2) Complaint handling system (3) Document Management System (4) Building Asset Management System (5) Assembly Questions & Audit Compliance (6) LA & R&R Automation System (7) Litigation Management System (8) Business Intelligence & Citizen Interface Portal
Name of public/ citizen centric services targeted to be Online in 15-16	(1) Contractor's registration & performance data base (2) Complaint handling system
Name the project/scheme for making the services online	Project brief, mode of operation (owned , PPP, BOT) **Owned**
Services to be covered under the scheme	Applications proposed to be developed by the Department (1) Contractor's registration & performance data base (2) Complaint handling system (3) Document Management System (4) Building Asset Management System (5) Assembly Questions & Audit Compliance (6) LA & R&R Automation System (7) Litigation Management System (8) Business Intelligence & Citizen Interface Portal

2.1 Hardware details

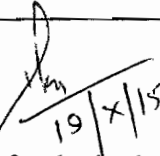| Application servers details	Name of application, Brief specification, tentative date of purchase
	ORAMS (Odisha Road Asset Management System):-
	2 Rack Servers, 3 Blade Server Quad Core Processors, Jan 2015
Database servers details	Name of application, Brief specification, tentative date of purchase
	ORAMS, Oracle Database, July 2014
Other hardware i.e. LAN, WAN	Details
	Approximately 100 desktop computers in the H.Q. connected through LAN & WAN.

2.2 Application Software details:

Name of the Application	(1) ORAMS
Key functionality	Information on Road assets under OWD. Assessment of funds required for up-keeping of road infrastructure.
Developer's name and address details	LASA & Bentley
Working duration	Period of Working: 2012-2015
Standard software used	Oracle, Licensed software etc: HDM4, ArC GIS, Exor.
Open source software used if any	

2.3 Details of IT resources

Whether there is dedicated person assigned for each e- Gov project?	Dedicated unit assigned with e-Procurement. Dedicated persons have been engaged for ORAMS.

Investment in Hardware	Servers, PCs, LAN, networking for each project	Hardware & Software -21.21 Cr. Staffing for IT PMU - 4.50 Cr. Training - 0.20 Cr. Digitisation of documents - 0.90 Cr. Operational expenditure & AMC- 17.10 Cr. ₹ 43.91 Cr.
Investment in software applications developments	Ongoing software, New software for each projects	
Investment in licensed software products	Licensed software, name, version, appx cost, period of support	
Other initiatives planned to be under taken in future		
Capacity building plan	Total manpower to be trained in IT: **All personnel at various levels.** Target for this year Tentative cost : ₹ **0.22Cr**	
Business process re-engineering plan	BPR linked to each service delivery Tentative costing	
Total estimated fund required		
Sources of Fund		

Signature of authorized officer

Designation