

1116

ADDENDUM No. 1 TO AGREEMENT No. 17 OF 2013 - 14



**GOVERNMENT OF ODISHA
WORKS DEPARTMENT**

Addendum to Contract for Consultant's Services

For

Construction Supervision of Jagatpur Chandbali Road (0/0 km to 99/0 km of MDR and 52/0 km to 45/0 km of SH 9) of Odisha State Roads Project

between

**Chief Engineer, World Bank Projects, Odisha
on behalf of
Works Department, Government of Odisha**


and

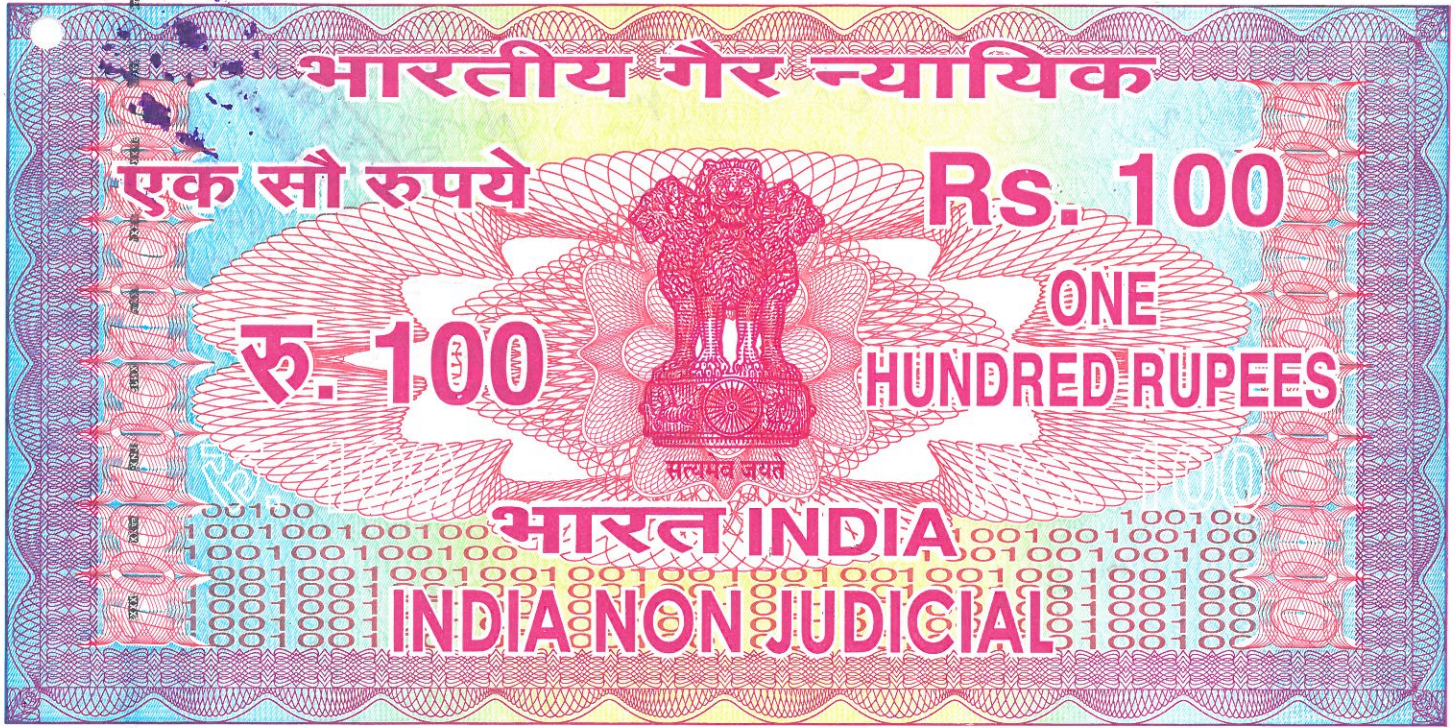
**LEA Associates South Asia Pvt. Ltd., New Delhi
in association with
S.M. Consultant, Bhubaneswar, Odisha**

***Project Management Unit, Odisha State Roads Project
Office of the Engineer-in-Chief (Civil), Odisha,
Nirman Soudha, Keshari Nagar, Unit - V, Bhubaneswar - 751 001***

Dated: February 11, 2015




Chief Engineer
World Bank Project
Of the E.I.C.(C), Odisha, BBSR



ଓଡ଼ିଶା ओडिशा ODISHA

F 685791

Addendum No-1 to Contract Agreement No. 17 of 2013-14 for Construction Supervision of Jagatpur Chandbali Road (Km 0/00 to Km 99/00 of MDR and Km 52.00 to Km 45.00 of SH-9 of Odisha State Roads Project)

This "Addendum No-1 to Contract no 17 of 2013-14" is executed on this 11th day of February 2015 between Chief Engineer, World Bank Projects, Odisha on behalf of Works Department, Government of Odisha (herein called the " Client") on one hand and the LEA Associates South Asia Private Limited, B-1/E-27, Mohan Cooperative Industrial Estate, Mathura Road, New Delhi-110044, India in association with S.M. Consultant, S.M.Tower, Plot No. 130, Mancheswar Industrial Estate, Rasulgarh, Bhubaneswar - 751010, Odisha as Sub-Consultant (herein after called the " Consultant") on the other hand.

WHEREAS, the Client executed the Contract bearing Agreement No. 17 of 2013-14 for Construction Supervision of Jagatpur Chandbali Road (Km 0/00 to Km 99/00 of MDR and Km 52.00 to Km 45.00 of SH-9 of Odisha State Roads Project) (hereinafter called the "Contract") on 8th day of November, 2013, with the Consultant.

WHEREAS, The Consultant was required to carry out the Construction Supervision of Jagatpur Chandbali Road (Km 0/00 to Km 99/00 of MDR and Km 52.00 to Km 45.00 of SH-9 of Odisha State Roads Project and the amount payable to the Consultant for rendering the services is Rs 15,34,60,445/-(Cost Rs 13,65,79,250/- and Service Tax @ 12.36%) in local currency in accordance with provision of clause 6.1(b) of Special Conditions of Contract.

WHEREAS, the Client intends to increase the scope of consultancy services provided in this Consultancy Services Contract by assigning the Construction Supervision of following works :-

- (i) Construction Supervision for the balance work of "Widening of Strengthening of Existing Carriage way to 2 lane road from Bhawanipatna to Khariar (2/000 km to 27/200 km & 30/000 km to 70/000 of SH-16) (Balance Work) (Package No-OSRP-Bal-P01A)" under Civil Works Agreement no. 4 of 2013-14 and "Construction of 4nos of High Level Bridges over River Tel between Km 27/200 to Km 30/000 with

Consultant



Client

Chief Engineer
World Bank Project
O/o the E.I.C.(C), Odisha, BB

3965
102-215

Chief
Kensel Beeto
Nimbud
Bor

Jaganrath Jhapar
Stamp Vendor
Rhubaneswar

DISTRICT TREASURY
RURDA, BHUBANESWAR
03 FEB 2015
ADDL. TREASURY OFF

R. N. Majra

Approaches on the Road from Bhawanipatna to Khariar (SH-16)(Package No-OSRP-Bal-P01B)" under Civil Works Agreement no. 12 of 2013-14.

- (ii) Supervision for the balance work of "Widening & Strengthening of existing carriageway to 2-lane for Chandbali-Bhadrak-Anadpur Road (Km. 0/000 to Km. 45/000 of SH-9 & Km 0/000 to Km. 43/000 of SH-53) (Balance Work)- ICB Package OSRP-Bal-P02 " under Civil Works Agreement no. 14 of 2013-14.
- (iii) Construction Supervision for the balance work of "Widening & Strengthening of existing carriageway to 2-lane road from Berhampur to Taptapani (Km. 0/0 to Km. 41/0 of SH-17) (Balance Work) (Contract Package No. OSRP-Bal-P03)" under Civil Works Agreement no. 8 of 2013-14.

WHEREAS, as per provision of Clause 2.6 (a) of General Conditions of Contract, any modification or variation of the terms and conditions of this Contract, including any modification or variation of the Scope of Services, may only be made by the written agreement between the Parties. The "Consultant" agrees to carry out the additional scope of construction supervision of the above mentioned works.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the Client and the Consultant agree to carry out the modifications/ amendments to the Consultancy Services Contract bearing Agreement no. 17 of 2013-14 for providing additional scope of construction supervision of the above mentioned works under Addendum No-1 in accordance with the provisions of Clause 2.6 of General Conditions of the Contract.

1. Payments to Consultant (Clause 6.1(b) of Special Conditions of Contract):

The ceiling for above additional scope of works in local currency is Rs 6,50,60,850/- (Rupees Six Crore Fifty Lakh Sixty Thousand Eight Hundred Fifty) only excluding Service Tax as a variation to the existing Contract, as per the cost estimate in local currency annexed as "Appendix-E-1 (Additional Cost Estimate in Local Currency)" in Addendum No-1.

This is in addition to the Original Contract Price in local currency of Rs. 15,34,60,445/- (Cost Rs. 13,65,79,250/- and Service Tax @ 12.36% as provided in Clause 6.1(b) of Special Conditions of Contract).

2. Time for Performance (Clause 2.4 of Special Conditions of Contract):

Time period for the entire contract including the above additional works is revised from 41 months to 44 months (30 months for service, and 12 months for Defects Liability period including 2 months for final settlement of bills during the Defects Liability Period).

3. Appendix A- Description of Services

"As per Appendix A- Description of Services, the current assignment of Construction Supervision of Jagatpur Chandbali Road (Km 0/00 to Km 99/00 of MDR and Km 52.00 to Km 45.00 of SH-9 of Odisha State Roads Project is hereby modified to :-

- i. Construction Supervision of Jagatpur Chandbali Road (Km 0/00 to Km 99/00 of MDR and Km 52.00 to Km 45.00 of SH-9) of Odisha State Roads Project.
- ii. Construction Supervision for the balance work of "Widening of Strengthening of Existing Carriage way to 2 lane road from Bhawanipatna to Khariar (2/000 km to 27/200 km & 30/000 km to 70/000 of SH-16) (Balance Work) (Package No-OSRP-Bal-P01A)" under Civil Works Agreement no. 4 of 2013-14 and "Construction of 4nos of High Level Bridges over River Tel between Km 27/200 to Km 30/000 with Approaches on the Road from Bhawanipatna to Khariar (SH-16)(Package No-OSRP-Bal-P01B)" under Civil Works Agreement no. 12 of 2013-14.



Chief Engineer
World Bank Project
O/o the E.J.O.(C), Orisha. 5BSF

- iii. Construction Supervision for the balance work of "Widening & Strengthening of existing carriageway to 2-lane for Chandbali-Bhadrak-Anadpur Road (Km. 0/000 to Km. 45/000 of SH-9 & Km 0/000 to Km. 43/000 of SH-53) (Balance Work)- ICB Package OSRP-Bal-P02 " under Civil Works Agreement no. 14 of 2013-14.
- iv. Construction Supervision for the balance work of "Widening & Strengthening of existing carriageway to 2-lane road from Berhampur to Taptapani (Km. 0/0 to Km. 41/0 of SH-17) (Balance Work) (Contract Package No. OSRP-Bal-P03)" under Civil Works Agreement no. 8 of 2013-14.

4. Validity of other contract clauses

Unless otherwise stated in Addendum-1, all other terms and conditions of the Consultancy Services Contract bearing Agreement no. 17 of 2013-14 shall continue to remain valid and shall be in full force for this Addendum No-1.

IN WITNESS WHEREOF, the Parties hereto have caused this Addendum No-1 to the Contract to be signed in their respective names as of the day and year first above written.

FOR AND ON BEHALF OF

Client

Witness

1. Manoranjan Misra

2. Amiya Ranjan Nayak

By Om Prakash Patel
Chief Engineer, World Bank Projects, Odisha.

FOR AND ON BEHALF OF

Consultants

Witness

1. G. P. Sahoo

2. Satyakam Sahu

By Pradyot Biswas
Associate Director, Lea Associates South Asia Private Limited

Consultant

Chief Engineer
World Bank Project
O/o the E.C.C.(C), Odisha, BBSR

Appendix E-1

Revised Abstract of Cost for Additional Scope of Services

Summary of TL Office, P01, P02 & P03

SL.NO	Name	Amount (Rs)				
		TL Office	P01	P02	P03	Grand Total
1	2	3	4	5	6	7
A	Remuneration (including Price Adjustment)	8770000	13421650	24025800	6393200	52610650
B	Reimbursable					0
a	Transportation	765000	1755000	3015000	810000	6345000
b	Duty Travel	10000	40000	40000	30000	120000
c	Office Rent	0	412500	637500	225000	1275000
d	Office Supplies, Utilities & Communication	680200	440000	680000	240000	2040200
e	Reports and document Printing	0	885000	1035000	750000	2670000
Reimbursable Total (B)		1455200	3532500	5407500	2055000	12450200
Total		10,225,200	16,954,150	29,433,300	8,448,200	65,060,850

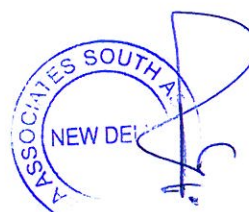


Chief Engineer
World Bank Project
O/o the E.I.C.(C), Odisha, BBSF

Team Leader Office

SL.N O	Name	Position	Month	Rate (Rs)	Quantit y (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Team Leader	17	300000	1	5100000
2	TBN	Contract Management Specialist	5	275000	1	1375000
3	TBN	Asst. Quantity Surveyor	17	40000	1	680000
(c) Administrative Support Staff						
4	TBN	Office Manager	17	35000	1	595000
5	TBN	Computer Operator	17	25000	1	425000
6	TBN	Office Attendant/Watchman	17	12500	1	212500
TOTAL						382500
Price Adjustment*						8387500
Remuneration Total (A)						8770000
(B) REIMBURSABLE EXPENSES						
A	Transportation (Four Wheeler)		17	45000	1	765000
B	Duty Travel to Site (Travel Expences) (Nos)		2	5000	1	10000
C	Office Rent Project Office					
	Free Space & office furniture & equipment shall be provided by PMU		0	0	0	0
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		17	10000	1	170000
(ii)	Drafting Supplies		17	10000	1	170000
(iii)	Computer Running Cost		17	10000	1	170000
(iv)	Domestic & International Communication		17	10000	1	170000
	Miscellaneous Rounding off					200
Reimbursable Total (B)						1,455,200
TOTAL(A+B)						10,225,200

* Price Adjustment has been considered provisionally, shall be paid as per actual




Chief Engineer
World Bank Project
O/o the E.I.C.(C), Odisha, BBSR

P01 (Bhawanipatna-Kharier Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	11	195000	1	2145000
2	TBN	Highway Engineer	7	157000	1	1099000
3	TBN	Bridge Engineer	11	160000	1	1760000
4	TBN	Quantity Surveyor	11	155000	1	1705000
5	TBN	Material-cum-Quality Engineer	5	155000	1	775000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	11	65000	1	715000
7	TBN	Asst. Highway Engineer	11	57500	1	632500
8	TBN	Asst. Bridge Engineer -1	11	57500	1	632500
9	TBN	Asst. Bridge Engineer -2	8	57500	1	460000
10	TBN	Asst. Quantity Surveyor	7	40000	1	280000
11	TBN	Asst. Material-cum-Quality Engineer-1	11	40000	1	440000
12	TBN	Asst. Material-cum-Quality Engineer-2	9	40000	1	360000
13	TBN	Asst. Surveyor	10	40000	1	400000
(c) Administrative Support Staff						
14	TBN	Office Manager	11	35000	1	385000
15	TBN	Computer Operator	11	25000	1	275000
16	TBN	Office Attendant/Watchman	11	12500	1	137500
TOTAL						12201500
Price Adjustment*						1220150
REMUNERATION TOTAL (A)						13421650
(B) REIMBURSABLE EXPENSES						
A (i)	Transportation (Four Wheeler)		11	45000	2	990000
(ii)	Transportation (11 & 6 months)		8.5	45000	2	765000
B	Duty Travel to Site (Travel Expenses) (Nos)		4	5000	2	40000
C	Office Rent Project Office		11	37500	1	412500
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		11	10000	1	110000
(ii)	Drafting Supplies		11	10000	1	110000
(iii)	Computer Running Cost		11	10000	1	110000
(iv)	Domestic & International Communication		11	10000	1	110000
Total of Office Supplies, Utilities & Communication						440000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		11	1500	10	165000
(ii)	Quarterly Progress Report		4	3000	10	120000
(iii)	Maintenance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
Total of Reports and document Printing						885000
F	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						3532500
TOTAL(A+B)						16954150
<i>Price Adjustment has been considered provisionally, shall be paid as per actual</i>						




AE-3 of 11
 Chief Engineer
 World Bank Project
 O/o the E.I.C.(C), Odisha, BBSF

P02 (Chandbali-Bhadrak-Anandapur Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	17	195000	1	3315000
2	TBN	Highway Engineer	17	157000	1	2669000
3	TBN	Bridge Engineer	14	160000	1	2240000
4	TBN	Quantity Surveyor	17	155000	1	2635000
5	TBN	Material-cum-Quality Engineer	14	155000	1	2170000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	17	65000	1	1105000
7	TBN	Asst. Highway Engineer -1	14	57500	1	805000
8	TBN	Asst. Highway Engineer -2	14	57500	1	805000
9	TBN	Asst. Bridge Engineer	14	57500	1	805000
10	TBN	Asst. Quantity Surveyor	14	40000	1	560000
11	TBN	Asst. Material-cum-Quality Engineer-1	14	40000	1	560000
12	TBN	Asst. Material-cum-Quality Engineer-2	14	40000	1	560000
13	TBN	Asst. Surveyor	14	40000	1	560000
(c) Administrative Support Staff						
14	TBN	Office Manager	17	35000	1	595000
15	TBN	Computer Operator	17	25000	1	425000
16	TBN	Office Attendant/Watchman	17	12500	1	212500
TOTAL						20021500
Price Adjustment*						4004300
REMUNERATION TOTAL (A)						24025800
(B) REIMBURSABLE EXPENSES						
A (i)	Transportation (Four Wheeler)		17	45000	2	1530000
(ii)	Transportation		15	45000	1	675000
(iii)	Transportation (12 & 6 Months)		9	45000	2	810000
B	Duty Travel to Site (Travel Expences) (Nos)		4	5000	2	40000
C	Office Rent Project Office		17	37500	1	637500
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		17	10000	1	170000
(ii)	Drafting Supplies		17	10000	1	170000
(iii)	Computer Running Cost		17	10000	1	170000
(iv)	Domestic & International Communication		17	10000	1	170000
	Total of Office Supplies, Utilities & Communication					680000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		17	1500	10	255000
(ii)	Quarterly Progress Report		6	3000	10	180000
(iii)	Maintanance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
	Total of Reports and document Printing					1035000
E	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						5407500
TOTAL(A+B)						29433300

* Price Adjustment has been considered provisionally, shall be paid as per actual



Chief Engineer
World Bank Project
O/o the E.I.C.(C), Odisha, BBSR

P03 (Berhampur-Taptapani Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	6	195000	1	1170000
2	TBN	Highway Engineer	6	157000	1	942000
3	TBN	Bridge Engineer	0	160000	1	0
4	TBN	Quantity Surveyor	6	155000	1	930000
5	TBN	Material-cum-Quality Engineer	5	155000	1	775000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	6	65000	1	390000
7	TBN	Asst. Highway Engineer	6	57500	1	345000
8	TBN	Asst. Bridge Engineer	6	57500	1	345000
9	TBN	Asst. Quantity Surveyor	0	40000	1	0
10	TBN	Asst. Material-cum-Quality Engineer	6	40000	1	240000
11	TBN	Asst. Surveyor	6	40000	1	240000
(c) Administrative Support Staff						
12	TBN	Office Manager	6	35000	1	210000
13	TBN	Computer Operator	6	25000	1	150000
14	TBN	Office Attendant/Watchman	6	12500	1	75000
TOTAL						5812000
Price Adjustment						581200
REMUNERATION TOTAL (A)						6393200
(B) REIMBURSABLE EXPENSES						
A (i)	Transportation (Four Wheeler)		6	45000	2	540000
(ii)	Transportation		6	45000	1	270000
B	Duty Travel to Site (Travel Expences) (Nos)		3	5000	2	30000
C	Office Rent Project Office		6	37500	1	225000
D	Office Supplies, Utilities & Communication					0
(i)	Office Supplies		6	10000	1	60000
(ii)	Drafting Supplies		6	10000	1	60000
(iii)	Computer Running Cost		6	10000	1	60000
(iv)	Domestic & International Communication		6	10000	1	60000
Total of Office Supplies, Utilities & Communication						240000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		6	1500	10	90000
(ii)	Quarterly Progress Report		2	3000	10	60000
(iii)	Maintanance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
Total of Reports and document Printing						750000
E	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						2055000
TOTAL(A+B)						8,448,200

* Price Adjustment has been considered provisionally, shall be paid as per actual



AE-5 of P1
 Engineer
 World Bank Project
 O/o the E.I.C.(C), Odisha, BBSR

MODEL FORM I

Breakdown of Agreed Fixed Rates in Consultant's Contract Team Leader's Office

We hereby confirm that we have agreed to pay to the staff members listed, who will be involved in this assignment, the basic salaries and away from headquarters allowances (if applicable) indicated below:

Sr. No.	Personnel		1	2	3	4	5	6	7	8
	Name	Position	Basic Salary per Working Month	Social Charges ¹	Overhead ¹	Subtotal	Fee ²	Away from Headquarters Allowance	Agreed Fixed Rate per Working Month	Agreed Fixed Rate per Working Month
A. KEY PERSONNEL STAFF (LOCAL)										
1	TBN	Team Leader	136,364	39.42%	60.58%	272,727	10.00%	-	300,000	222.90%
2	TBN	Contract Specialist	125,000	39.42%	60.58%	250,000	10.00%	-	275,000	222.90%
		Sub-total (A)	261,364			522,727			575,000	
B. Sub Professional Staff										
1	To be Named	Asst. Quantity Surveyor-1	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
		Sub-total (B)	17,945			36,364			40,000	
D. ADMINISTRATIVE SUPPORT STAFF (LOCAL)										
1	To be Named	Office Manager	15,702	37.03%	65.61%	31,818	10.00%	-	35,000	222.90%
1	To be Named	Computer Operator	11,216	37.03%	65.61%	22,727	10.00%	-	25,000	222.90%
1	To be Named	Office Attendant/Watchman	5,608	37.03%	65.61%	11,364	10.00%	-	12,500	222.90%
		Sub-total (D)	32,525			65,909			72,500	
		Total (A+B+C+D)	311,834			625,000			687,500	



[Signature]

Chief Engineer
World Bank Project
O/o the E.I.C.(C), Orissa, BBSR

MODEL FORM I

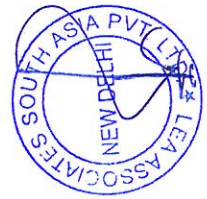
Breakdown of Agreed Fixed Rates in Consultant's Contract P 01

We hereby confirm that we have agreed to pay to the staff members listed, who will be involved in this assignment, the basic salaries and away from headquarters allowances (if applicable) indicated below:

Sr. No.	Personnel		1	2	3	4	5	6	7	8
	Name	Position								
A. KEY PERSONNEL STAFF (LOCAL)										
1	To be Named	Resident Engineer	87,482	37.03%	65.61%	177,273	10.00%	-	195,000	222.90%
2	To be Named	Quantity Surveyor	69,537	37.03%	65.61%	140,909	10.00%	-	155,000	222.90%
3	To be Named	Highway Engineer	70,434	37.03%	65.61%	142,727	10.00%	-	157,000	222.90%
4	To be Named	Bridge Engineer	71,780	37.03%	65.61%	145,455	10.00%	-	160,000	222.90%
5	To be Named	Material Engineer-cum-Quality Monitor	69,537	37.03%	65.61%	140,909	10.00%	-	155,000	222.90%
		Sub-total (A)	368,769			747,273			822,000	
B. Sub Professional Staff										
1	To be Named	Environmental/safety Engineer	29,161	37.03%	65.61%	59,091	10.00%	-	65,000	222.90%
2	To be Named	Asst. Highway Engineer	25,796	37.03%	65.61%	52,273	10.00%	-	57,500	222.90%
3	To be Named	Asst. Brige Engineer-1	25,796	37.03%	65.61%	52,273	10.00%	-	57,500	222.90%
4	To be Named	Asst. Brige Engineer-2	25,796	37.03%	65.61%	52,273	10.00%	-	57,500	222.90%
5	To be Named	Asst Material Engineer-cum-Quality Engineer-1	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
6	To be Named	Asst Material Engineer-cum-Quality Engineer-2	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
7	To be Named	Asst. Quantity Surveyor	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%



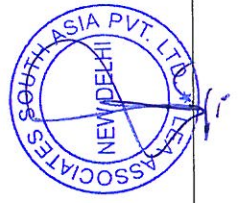
Sr. No.	Personnel		1	2	3	4	5	6	7	8
	Name	Position								
8	To be Named	Asst. Surveyor	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
		Sub-total (B)	178,328			361,364			397,500	
D. ADMINISTRATIVE SUPPORT STAFF (LOCAL)										
1	To be Named	Office Manager	15,702	37.03%	65.61%	31,818	10.00%	-	35,000	222.90%
2	To be Named	Computer Operator	11,216	37.03%	65.61%	22,727	10.00%	-	25,000	222.90%
3	To be Named	Office Attendant/Watchman	5,608	37.03%	65.61%	11,364	10.00%	-	12,500	222.90%
		Sub-total (D)	32,525			65,909			72,500	
		Total (A+B+C+D)	579,622			1,174,545			1,292,000	



[Signature]

Appendix E-1

Sr. No.	Personnel		1	2	3	4	5	6	7	8
	Name	Position								
D. ADMINISTRATIVE SUPPORT STAFF (LOCAL)										
1	To be Named	Office Manager	15,702	37.03%	65.61%	31,818	10.00%	-	35,000	222.90%
2	To be Named	Computer Operator	11,216	37.03%	65.61%	22,727	10.00%	-	25,000	222.90%
3	To be Named	Office Attendant/Watchman	5,608	37.03%	65.61%	11,364	10.00%	-	12,500	222.90%
		Sub-total (D)	32,525			65,909			72,500	
		Total (A+B+C+D)	579,622			1,174,545			1,292,000	



[Handwritten Signature]

MODEL FORM I

Breakdown of Agreed Fixed Rates in Consultant's Contract P 02

We hereby confirm that we have agreed to pay to the staff members listed, who will be involved in this assignment, the basic salaries and away from headquarters allowances (if applicable) indicated below:

Sr. No.	Personnel		1	2	3	4	5	6	7	8
	Name	Position								
A. KEY PERSONNEL STAFF (LOCAL)										
1	To be Named	Resident Engineer	87,482	37.03%	65.61%	177,273	10.00%	-	195,000	222.90%
2	To be Named	Quantity Surveyor	69,537	37.03%	65.61%	140,909	10.00%	-	155,000	222.90%
3	To be Named	Highway Engineer	70,434	37.03%	65.61%	142,727	10.00%	-	157,000	222.90%
4	To be Named	Bridge Engineer	71,780	37.03%	65.61%	145,455	10.00%	-	160,000	222.90%
5	To be Named	Material Engineer-cum-Quality Monitor	69,537	37.03%	65.61%	140,909	10.00%	-	155,000	222.90%
		Sub-total (A)	368,769			747,273			822,000	
B. Sub Professional Staff										
1	To be Named	Environmental/safety Engineer	29,161	37.03%	65.61%	59,091	10.00%	-	65,000	222.90%
2	To be Named	Asst. Highway Engineer-1	25,796	37.03%	65.61%	52,273	10.00%	-	57,500	222.90%
3	To be Named	Asst. Highway Engineer-2	25,796	37.03%	65.61%	52,273	10.00%	-	57,500	222.90%
4	To be Named	Asst. Brige Engineer	25,796	37.03%	65.61%	52,273	10.00%	-	57,500	222.90%
5	To be Named	Asst Material Engineer-cum-Quality Engineer-1	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
6	To be Named	Asst Material Engineer-cum-Quality Engineer-2	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
7	To be Named	Asst. Quantity Surveyor	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
8	To be Named	Asst. Surveyor	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
		Sub-total (B)	178,328			361,364			397,500	



[Handwritten Signature]

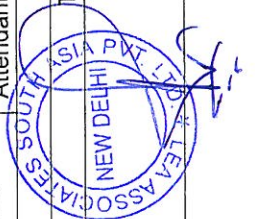
AF-9 of 11
 Chief Engineer
 World Bank Project
 O/o the E.I.C.(C), Odisha, BBSR

MODEL FORM 1

Breakdown of Agreed Fixed Rates in Consultant's Contract P -03

We hereby confirm that we have agreed to pay to the staff members listed, who will be involved in this assignment, the basic salaries and away from headquarters allowances (if applicable) indicated below:

Sr. No.	Personnel		1	2	3	4	5	6	7	8
	Name	Position								
A. KEY PERSONNEL STAFF (LOCAL)										
1	To be Named	Resident Engineer	87,482	37.03%	65.61%	177,273	10.00%	-	195,000	222.90%
2	To be Named	Quantity Surveyor	69,537	37.03%	65.61%	140,909	10.00%	-	155,000	222.90%
3	To be Named	Highway Engineer	70,434	37.03%	65.61%	142,727	10.00%	-	157,000	222.90%
4	To be Named	Material Engineer-cum-Quality Monitor	69,537	37.03%	65.61%	140,909	10.00%	-	155,000	222.90%
		Sub-total (A)	296,989			601,818			662,000	
B. Sub Professional Staff										
1	To be Named	Environmental/safety Engineer	29,161	37.03%	65.61%	59,091	10.00%	-	65,000	222.90%
2	To be Named	Asst. Highway Engineer	25,796	37.03%	65.61%	52,273	10.00%	-	57,500	222.90%
3	To be Named	Asst. Bridge Engineer	25,796	37.03%	65.61%	52,273	10.00%	-	57,500	222.90%
4	To be Named	Asst Material Engineer-cum-Quality Engineer	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
5	To be Named	Asst. Surveyor	17,945	37.03%	65.61%	36,364	10.00%	-	40,000	222.90%
		Sub-total (B)	116,642			236,364			260,000	
D. ADMINISTRATIVE SUPPORT STAFF (LOCAL)										
1	To be Named	Office Manager	15,702	37.03%	65.61%	31,818	10.00%	-	35,000	222.90%
2	To be Named	Computer Operator	11,216	37.03%	65.61%	22,727	10.00%	-	25,000	222.90%
3	To be Named	Office Attendant/Watchman	5,608	37.03%	65.61%	11,364	10.00%	-	12,500	222.90%
		Sub-total (D)	32,525			65,909			72,500	
		Total (A+B+C+D)	446,156			904,091			994,500	



Orissa State Roads Project

Minutes of Negotiations for Entrusting Additional Scope of Consultancy Services

The Client through letter no PMU-WB-9/2012(Part-IV)-4932 dated 7.2.2015 had informed the Consultant for entrusting additional scope of services for the construction supervision of three works as a variation to the existing Contract Agreement No. 17 of 2013-14 between Chief Engineer, World Bank Projects, Odisha (on behalf of Works Department, Government of Odisha) and LEA Associates South Asia Private Limited New Delhi-11004 in association with S.M. Consultant, Bhubaneswar, Odisha as Sub-Consultant for Construction Supervision of JagatpurChandbali Road (Km 0/00 to Km 99/00 of MDR and Km 52.00 to Km 45.00 of SH-9) of Odisha State Roads Project, pursuant to Clause 2.6 of General Conditions of Contract.

Prior to signing of the Addendum to the said Contract, the Consultant desired to negotiate for certain modifications in the provisions of the addendum. The negotiation was held on February 11, 2015 at 11:00 hours at Bhubaneswar.

Present on behalf of Client

1. Om Prakash Patel, Chief Engineer,
2. Bijay Chandra Tripathy, Superintending Engineer (NABARD), PMU
3. Manoranjan Misra, Executive Engineer, PMU
4. Jayadev Mishra, Financial Management Specialist, PMU


Present on behalf of Consultant

1. Prodyot Biswas, Associate Director, LASA
2. G.P.Sahoo, LASA

During negotiation, the following issues were deliberated and agreed to.

1. The Client brought out that the Government of Odisha, Works Department, Bhubaneswar, has conveyed approval for entrusting the additional scope of services to the Consultant for total amount of Rs 6,50,60,850/- as a variation to the existing Contract No 17 of 2013-2014 vide letter no 1650/W(AC-1/07180400162015) dated 7.2.2015. This was communicated to the Consultant vide letter no PMU-WB-9/2012(Part-IV)-4932 dated 7.2.2015 with a request to sign the Addendum No. 1 to the Contract no. 17 of 2013-14 on February 11, 2015 in which the Schedule for Additional Scope of Work is as approved by the World Bank and the Odisha Government is provided at **Annexure 1**.
2. The Consultants expressed their willingness to carry out the assignment in order to complete the civil work packages in time. However, they opined to make some minor modifications in the provisions of the Addendum for providing a suitable contract management framework for better monitoring and control of Civil Works Contracts, which




Chief Engineer
World Bank Project
Odisha, BBSR

shall consequently benefit the Client. The Consultants proposed the following minor modifications.

a. Team Leader's Office:

- i. Deployment of Contract Management Specialist in the office of Team Leader at Bhubaneswar with intermittent input, having total deployment being limited to a period of 5 (five) months. He shall operate either from the Head Office of the Consultant or from the Bhubaneswar Office, as per the requirement of the Client. The remuneration for the Contract Specialist shall be Rs. 275,000/- per month, and prorated payment shall be made for the input made by the Contract Management Specialist each month.
- ii. Deployment of Assistant Quantity Surveyor for 17 months in the office of Team Leader at Bhubaneswar.
- iii. The office space Including Office Furniture and Equipment for Team Leader's office shall be provided by the Client at Bhubaneswar.

b. Package P-01:

- i. Deployment of one additional Assistant Bridge Engineer for 8 months.
- ii. Deployment of one additional Assistant Material / Quality Engineer for 9 Months
- iii. Deployment of additional two vehicles for 11 & 6 months respectively.
- iv. An office furniture and equipment of MSV will be handed over.

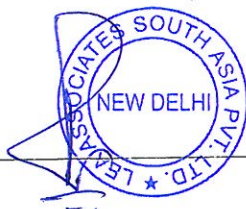
c. Package -P02:


- i. Deployment of one additional Assistant Highway Engineer and one Assistant Material/ Quality Engineer for 14 months each
- ii. Engagement of three additional vehicles for 15, 12 & 6 months each respectively.
- iii. An office furniture and equipment of MSV will be handed over

d. Package P03:

- i. One additional vehicle for 6 months.
- ii. All office furniture and equipment of MSV will be handed over

- e. The Consultants proposed that considering the nature & quantum of the diminishing balance works, the manpower deployment can be reduced towards the completion of works. Savings made due to reduction in the man months of Key professional and Sub Professional from Package P01, P-02 & P03, can be utilized towards the additional expenditure proposed above.



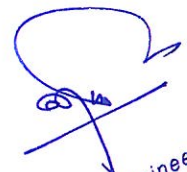

Chief Engineer 2
BBSR
Odisha, BBSR

3. Accordingly, the Consultants proposed some minor changes and improvement options in the Revised Abstract of Cost for Additional Scope of Services provided at **Annexure 2**, within the approved amount of Rs. 6,50,60,850/- (Rupees six crore fifty lakhs sixty thousand eight hundred fifty only).
4. The Client considered the proposal of the Consultant and found the proposal realistic and relevant for ensuring proper management of the Civil Works Contracts, and agreed to incorporate in the **Addendum No. 1**.
5. The Client and the Consultant agreed to execute **Addendum No-1** as a variation to the existing Contract Agreement No. 17 of 2013-14 for additional scope of services for additional cost of Rs 6,50,60,850/- which is exclusive of Service Tax payable to the Consultants @ 12.36% or at the rate modified/revised by the Government of India from time to time.

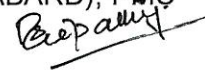
The Negotiation Meeting ended with vote of thanks to the Chair

Signed by the persons present in the meeting.

1. Om Prakash Patel, Chief Engineer, World Bank Projects, Odisha


Chief Engineer
World Bank Project
O/o the E.I.C.(C), Odisha, BBSR

2. Bijay Chandra Tripathy, Superintending Engineer (NABARD), PMU


Bijay

3. Manoranjan Misra, Executive Engineer, PMU



4. Jayadev Mishra, Financial Management Specialist, PMU


Jayadev

5. Prodyot Biswas, Associate Director, LASA


Prodyot

6. G.P.Sahoo, LASA


G.P.Sahoo

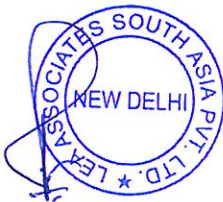



Annexure 1

Schedule for Additional Scope of Work as approved by the World Bank and the Odisha Government

Summary of TL Office, P01, P02 & P03

SL.NO	Name	Amount (Rs)				
		TL Office	P01	P02	P03	Grand Total
1	2	3	4	5	6	7
A	Remuneration (including Price Adjustment)	6705000	14453450	25801200	7883700	54843350
B	Reimbursable					
a	Transportation	810000	990000	1620000	540000	3960000
b	Duty Travel	10000	50000	50000	30000	140000
c	Office Rent	0	412500	675000	225000	1312500
d	Office Supplies, Utilities & Communication	720000	440000	720000	240000	2120000
e	Reports and document Printing	0	885000	1050000	750000	2685000
Reimbursable Total (B)		1540000	2777500	4115000	1785000	10217500
Total		8245000	17230950	29916200	9668700	65060850

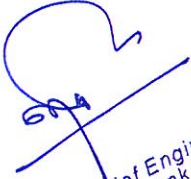



Chief Engineer
World Bank Project
Of the E.I.C.(C), Odisha, BBSR

Team Leader Office

SL.N O	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Team Leader	18	300000	1	540000
(c) Administrative Support Staff						
2	TBN	Office Manager	18	35000	1	630000
3	TBN	Computer Operator	18	25000	1	450000
4	TBN	Office Attendant/ Watchman	18	12500	1	225000
TOTAL						6705000
Price Adjustment @20% on (TL not considered)						261000
Remuneration Total (A)						6705000
(B) REIMBURSABLE EXPENSES						
A	Transportation (Four Wheeler)		18	45000	1	810000
B	Duty Travel to Site (Travel Expenses) (Nos)		2	5000	1	10000
C	Office Rent - Project Office					
	Free Space & office furniture & equipment shall be provided by PMU		0	0	0	0
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		18	10000	1	180000
(ii)	Drafting Supplies		18	10000	1	180000
(iii)	Computer Running Cost		18	10000	1	180000
(iv)	Domestic & International Communication		18	10000	1	180000
Reimbursable Total (B)						1,540,000
TOTAL(A+B)						8,245,000




 Chief Engineer
 World Bank Project
 O/o the E.I.C.(C), Odisha, BBSR

P01 (Bhawanipatna-Kharier Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	11	195000	1	2145000
2	TBN	Highway Engineer	11	157000	1	1727000
3	TBN	Bridge Engineer	11	160000	1	1760000
4	TBN	Quantity Surveyor	11	155000	1	1705000
5	TBN	Material-cum-Quality Engineer	11	155000	1	1705000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	11	65000	1	715000
7	TBN	Asst. Highway Engineer	11	57500	1	632500
8	TBN	Asst. Bridge Engineer	11	57500	1	632500
9	TBN	Asst. Quantity Surveyor	11	40000	1	440000
10	TBN	Asst. Material-cum-Quality Engineer	11	40000	1	440000
11	TBN	Asst. Surveyor	11	40000	1	440000
(c) Administrative Support Staff						
12	TBN	Office Manager	11	35000	1	385000
13	TBN	Computer Operator	11	25000	1	275000
14	TBN	Office Attendant/Watchman	11	12500	1	137500
TOTAL						13139500
Price Adjustment@10%						1313950
REMUNERATION TOTAL (A)						14453450
(B) REIMBURSABLE EXPENSES						
A	Transportation (Four Wheeler)		11	45000	2	990000
B	Duty Travel to Site (Travel Expenses) (Nos)		5	5000	2	50000
C	Office Rent - Project Office		11	37500	1	412500
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		11	10000	1	110000
(ii)	Drafting Supplies		11	10000	1	110000
(iii)	Computer Running Cost		11	10000	1	110000
(iv)	Domestic & International Communication		11	10000	1	110000
Total of Office Supplies, Utilities & Communication						440000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		11	1500	10	165000
(ii)	Quarterly Progress Report		4	3000	10	120000
(iii)	Maintenance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
Total of Reports and document Printing						885000
F	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						2777500
TOTAL(A+B)						17230950




413 of 5
 Chief Engineer
 World Bank Project
 O/o the E.I.C.(C), Bhubaneswar, BBSR

P02 (Chandbali-Bhadrak-Anandapur Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	18	195000	1	3510000
2	TBN	Highway Engineer	18	157000	1	2826000
3	TBN	Bridge Engineer	18	160000	1	2880000
4	TBN	Quantity Surveyor	18	155000	1	2790000
5	TBN	Material-cum-Quality Engineer	18	155000	1	2790000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	18	65000	1	1170000
7	TBN	Asst. Highway Engineer	18	57500	1	1035000
8	TBN	Asst. Bridge Engineer	18	57500	1	1035000
9	TBN	Asst. Quantity Surveyor	18	40000	1	720000
10	TBN	Asst. Material-cum-Quality Engineer	18	40000	1	720000
11	TBN	Asst. Material-cum-Quality Engineer	18	40000	1	720000
12	TBN	Asst. Surveyor	18	40000	1	720000
(c) Administrative Support Staff						
13	TBN	Office Manager	18	35000	1	630000
14	TBN	Computer Operator	18	25000	1	450000
15	TBN	Office Attendant/Watchman	18	12500	1	225000
TOTAL						21501000
Price Adjustment@20%						4300200
REMUNERATION TOTAL (A)						25801200
(B) REIMBURSABLE EXPENSES						
A	Transportation (Four Wheeler)		18	45000	2	1620000
B	Duty Travel to Site (Travel Expenses) (Nos)		5	5000	2	50000
C	Office Rent - Project Office		18	37500	1	675000
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		18	10000	1	180000
(ii)	Drafting Supplies		18	10000	1	180000
(iii)	Computer Running Cost		18	10000	1	180000
(iv)	Domestic & International Communication		18	10000	1	180000
	Total of Office Supplies, Utilities & Communication					720000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		18	1500	10	270000
(ii)	Quarterly Progress Report		6	3000	10	180000
(iii)	Maintenance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
	Total of Reports and document Printing					1050000
F	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						4115000
TOTAL(A+B)						29916200




 Chief Engineer
 World Bank Project
 On the E.I.C.(C)

P03 (Berhampur-Taptapani Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	6	195000	1	1170000
2	TBN	Highway Engineer	6	157000	1	942000
3	TBN	Bridge Engineer	6	160000	1	960000
4	TBN	Quantity Surveyor	6	155000	1	930000
5	TBN	Material-cum-Quality Engineer	6	155000	1	930000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	6	65000	1	390000
7	TBN	Asst. Highway Engineer	6	57500	1	345000
8	TBN	Asst. Bridge Engineer	6	57500	1	345000
9	TBN	Asst. Quantity Surveyor	6	40000	1	240000
10	TBN	Asst. Material-cum-Quality Engineer	6	40000	1	240000
11	TBN	Asst. Surveyor	6	40000	1	240000
(c) Administrative Support Staff						
12	TBN	Office Manager	6	35000	1	210000
13	TBN	Computer Operator	6	25000	1	150000
14	TBN	Office Attendant/Watchman	6	12500	1	75000
TOTAL						7167000
Price Adjustment@10%						716700
REMUNERATION TOTAL (A)						7883700
(B) REIMBURSABLE EXPENSES						
A	Transportation (Four Wheeler)		6	45000	2	540000
B	Duty Travel to Site (Travel Expenses) (Nos)		3	5000	2	30000
C	Office Rent - Project Office		6	37500	1	225000
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		6	10000	1	60000
(ii)	Drafting Supplies		6	10000	1	60000
(iii)	Computer Running Cost		6	10000	1	60000
(iv)	Domestic & International Communication		6	10000	1	60000
Total of Office Supplies, Utilities & Communication						240000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		6	1500	10	90000
(ii)	Quarterly Progress Report		2	3000	10	60000
(iii)	Maintenance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
Total of Reports and document Printing						750000
F	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						1785000
TOTAL(A+B)						9,668,700



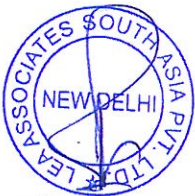
Chief Engineer
World Bank Project
O/o the E.I.C.(C), Odisha
415 of 5

Annexure 2

Revised Abstract of Cost for Additional Scope of Services

Summary of TL Office, P01, P02 & P03

SL.NO	Name	Amount (Rs)				
		TL Office	P01	P02	P03	Grand Total
1	2	3	4	5	6	7
A	Remuneration (including Price Adjustment)	8770000	13421650	24025800	6393200	52610650
B	Reimbursable					0
a	Transportation	765000	1755000	3015000	810000	6345000
b	Duty Travel	10000	40000	40000	30000	120000
c	Office Rent	0	412500	637500	225000	1275000
d	Office Supplies, Utilities & Communication	680200	440000	680000	240000	2040200
e	Reports and document Printing	0	885000	1035000	750000	2670000
Reimbursable Total (B)		1455200	3532500	5407500	2055000	12450200
Total		10,225,200	16,954,150	29,433,300	8,448,200	65,060,850



[Handwritten Signature]

Chief Engineer
World Bank
O/o the E.I.C.(C), Odisha, Bhubaneswar
42-1015

Team Leader Office

SL.N O	Name	Position	Month	Rate (Rs)	Quantit y (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Team Leader	17	300000	1	5100000
2	TBN	Contract Management Specialist	5	275000	1	1375000
3	TBN	Asst. Quantity Surveyor	17	40000	1	680000
(c) Administrative Support Staff						
4	TBN	Office Manager	17	35000	1	595000
5	TBN	Computer Operator	17	25000	1	425000
6	TBN	Office Attendant/Watchman	17	12500	1	212500
TOTAL						382500
Expected Price Adjustment on Sl. No. 3,4,5 & 6*						8387500
Remuneration Total (A)						8770000
(B) REIMBURSABLE EXPENSES						
A	Transportation (Four Wheeler)		17	45000	1	765000
B	Duty Travel to Site (Travel Expenses) (Nos)		2	5000	1	10000
C	Office Rent - Project Office					
	Free Space & office furniture & equipment shall be provided by PMU		0	0	0	0
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		17	10000	1	170000
(ii)	Drafting Supplies		17	10000	1	170000
(iii)	Computer Running Cost		17	10000	1	170000
(iv)	Domestic & International Communication		17	10000	1	170000
	Miscellaneous Rounding off					200
Reimbursable Total (B)						1,455,200
TOTAL(A+B)						10,225,200

* Price Adjustment has been considered provisionally, shall be paid as per actual.



Chief Engineer
World Bank Project
O/o the E.I.C. Office, BBSR
42-2 of 5

P01 (Bhawanipatna-Kharier Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	11	195000	1	2145000
2	TBN	Highway Engineer	7	157000	1	1099000
3	TBN	Bridge Engineer	11	160000	1	1760000
4	TBN	Quantity Surveyor	11	155000	1	1705000
5	TBN	Material-cum-Quality Engineer	5	155000	1	775000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	11	65000	1	715000
7	TBN	Asst. Highway Engineer	11	57500	1	632500
8	TBN	Asst. Bridge Engineer - 1	11	57500	1	632500
9	TBN	Asst. Bridge Engineer - 2	8	57500	1	460000
10	TBN	Asst. Quantity Surveyor	7	40000	1	280000
11	TBN	Asst. Material-cum-Quality Engineer-1	11	40000	1	440000
12	TBN	Asst. Material-cum-Quality Engineer-2	9	40000	1	360000
13	TBN	Asst. Surveyor	10	40000	1	400000
(c) Administrative Support Staff						
14	TBN	Office Manager	11	35000	1	385000
15	TBN	Computer Operator	11	25000	1	275000
16	TBN	Office Attendant/Watchman	11	12500	1	137500
TOTAL						12201500
Expected Price Adjustment*						1220150
REMUNERATION TOTAL (A)						13421650
(B) REIMBURSABLE EXPENSES						
A (i)	Transportation (Four Wheeler)		11	45000	2	990000
(ii)	Transportation (Four Wheeler - 11 & 6 months)		8.5	45000	2	765000
B	Duty Travel to Site (Travel Expenses) (Nos)		4	5000	2	40000
C	Office Rent Project Office		11	37500	1	412500
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		11	10000	1	110000
(ii)	Drafting Supplies		11	10000	1	110000
(iii)	Computer Running Cost		11	10000	1	110000
(iv)	Domestic & International Communication		11	10000	1	110000
Total of Office Supplies, Utilities & Communication						440000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		11	1500	10	165000
(ii)	Quarterly Progress Report		4	3000	10	120000
(iii)	Maintenance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
Total of Reports and document Printing						885000
F	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						3532500
TOTAL(A+B)						16954150
<i>* Price Adjustment has been considered provisionally, shall be paid as per actual.</i>						



Chief Engineer
World Bank Project
E.I.C.(O), Odisha, BBSR

P02 (Chandbali-Bhadrak-Anandapur Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	17	195000	1	3315000
2	TBN	Highway Engineer	17	157000	1	2669000
3	TBN	Bridge Engineer	14	160000	1	2240000
4	TBN	Quantity Surveyor	17	155000	1	2635000
5	TBN	Material-cum-Quality Engineer	14	155000	1	2170000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	17	65000	1	1105000
7	TBN	Asst. Highway Engineer -1	14	57500	1	805000
8	TBN	Asst. Highway Engineer -2	14	57500	1	805000
9	TBN	Asst. Bridge Engineer	14	57500	1	805000
10	TBN	Asst. Quantity Surveyor	14	40000	1	560000
11	TBN	Asst. Material-cum-Quality Engineer-1	14	40000	1	560000
12	TBN	Asst. Material-cum-Quality Engineer-2	14	40000	1	560000
13	TBN	Asst. Surveyor	14	40000	1	560000
(c) Administrative Support Staff						
14	TBN	Office Manager	17	35000	1	595000
15	TBN	Computer Operator	17	25000	1	425000
16	TBN	Office Attendant/Watchman	17	12500	1	212500
TOTAL						20021500
Expected Price Adjustment*						4004300
REIMBURSABLE TOTAL (A)						24025800
(B) REIMBURSABLE EXPENSES						
A (i)	Transportation (Four Wheeler)		17	45000	2	1530000
(ii)	Transportation (Four Wheeler)		15	45000	1	675000
(iii)	Transportation (Four Wheeler - 12 & 6 Months)		9	45000	2	810000
B	Duty Travel to Site (Travel Expenses) (Nos)		4	5000	2	40000
C	Office Rent - Project Office		17	37500	1	637500
D	Office Supplies, Utilities & Communication					
(i)	Office Supplies		17	10000	1	170000
(ii)	Drafting Supplies		17	10000	1	170000
(iii)	Computer Running Cost		17	10000	1	170000
(iv)	Domestic & International Communication		17	10000	1	170000
Total of Office Supplies, Utilities & Communication						680000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		17	1500	10	255000
(ii)	Quarterly Progress Report		6	3000	10	180000
(iii)	Maintenance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
Total of Reports and document Printing						1035000
E	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						5407500
TOTAL(A+B)						29433300



* Price Adjustment has been considered provisionally, shall be paid as per actual

Chief Engineer
World Bank Project
Odisha, BBSR

P03 (Berhampur-Taptapani Road Project)

SL.NO	Name	Position	Month	Rate (Rs)	Quantity (No.)	Amount (Rs)
1	2	3	4	5	6	7
(A) REMUNERATION						
(a) Key Professional Staff						
1	TBN	Resident Engineer	6	195000	1	1170000
2	TBN	Highway Engineer	6	157000	1	942000
3	TBN	Bridge Engineer	0	160000	0	0
4	TBN	Quantity Surveyor	6	155000	1	930000
5	TBN	Material-cum-Quality Engineer	5	155000	1	775000
(b) Sr. Technical/ Jr. Technical Support Staff						
6	TBN	Environmental/Safety Engineer	6	65000	1	390000
7	TBN	Asst. Highway Engineer	6	57500	1	345000
8	TBN	Asst. Bridge Engineer	6	57500	1	345000
9	TBN	Asst. Quantity Surveyor	0	40000	0	0
10	TBN	Asst. Material-cum-Quality Engineer	6	40000	1	240000
11	TBN	Asst. Surveyor	6	40000	1	240000
(c) Administrative Support Staff						
12	TBN	Office Manager	6	35000	1	210000
13	TBN	Computer Operator	6	25000	1	150000
14	TBN	Office Attendant/Watchman	6	12500	1	75000
TOTAL						5812000
Expected Price Adjustment*						581200
REMUNERATION TOTAL (A)						6393200
(B) REIMBURSABLE EXPENSES						
A (i)	Transportation (Four Wheeler)		6	45000	2	540000
(ii)	Transportation (Four Wheeler)		6	45000	1	270000
B	Duty Travel to Site (Travel Expenses) (Nos)		3	5000	2	30000
C	Office Rent - Project Office		6	37500	1	225000
D	Office Supplies, Utilities & Communication					0
(i)	Office Supplies		6	10000	1	60000
(ii)	Drafting Supplies		6	10000	1	60000
(iii)	Computer Running Cost		6	10000	1	60000
(iv)	Domestic & International Communication		6	10000	1	60000
Total of Office Supplies, Utilities & Communication						240000
E	Reports and document Printing		No. of Reports	Rate (Rs.)	No. of Copies	Amount (Rs)
(i)	Monthly Progress Report		6	1500	10	90000
(ii)	Quarterly Progress Report		2	3000	10	60000
(iii)	Maintenance Manual		1	5000	20	100000
(iv)	Sectional/ Substantial Completion Report		1	10000	20	200000
(v)	Final Completion Report		1	15000	20	300000
Total of Reports and document Printing						750000
E	Office Furniture (To be handed over by MSV)		0	0	0	0
G	Office Equipment (To be handed over by MSV)		0	0	0	0
REIMBURSABLE TOTAL (B)						2055000
TOTAL(A+B)						8,448,200

* Price Adjustment has been considered provisionally, shall be paid as per actual



Chief Engineer
World Bank Project
O/o the E.I.C.(O), Odisha
2-5 of 5

CSC Services

2 messages

S.F. (Naband)
9/1/2015
Ms. Mitt.
Pl. h.o to Mr. N. Patil AE.

Rajesh Rohatgi <rrohlatgi@worldbank.org>
To: "pmuosrp@gmail.com" <pmuosrp@gmail.com>
Cc: "swayam.mohanty@gmail.com" <swayam.mohanty@gmail.com>, Kumudni Choudhary <kchoudhary@worldbank.org>

Wed, Dec 31, 2014 at 7:23 AM

URGENT
TODAY PL.
Rajesh

Dear Mr Patel

Based on the information provided that the Contract period of Construction Supervision Consultant for Year - 1 Roads (MSV) is already over and the performance is not satisfactory and given the circumstances that the selection of a new Consultant would take atleast 6 months time which would result in increase in cost and dislocation in execution of on-going civil works packages, in the absence of an Engineer, we have no objection to your proposal to award the contract for Construction Supervision Consultant for balance works of Year-1 Roads to M/s. LEA Associates South Asia Pvt. Ltd. as a variation to their existing contract for Package P04 (A&B) at an amount of INR 6,50,60,850.00 (excluding service tax).

Regards
Rajesh Rohatgi

Sent from my Android phone using TouchDown (www.nitrodesk.com)

Rajesh Rohatgi <rrohlatgi@worldbank.org>
To: "Om Prakash Patel (pmuosrp@gmail.com)" <pmuosrp@gmail.com>

Fri, Jan 9, 2015 at 2:02 PM

FYI

regards

Rajesh Rohatgi
Senior Transport Specialist

Transport & ICT Global Practice
The World Bank
Hindustan Times House Building, 18-20, Kasturba Gandhi Marg,
New Delhi - 110 001
India
Tel: 91-11-492 47773 (D); Cell: 91-9818457485
Email: rrohlatgi@worldbank.org
Website: www.worldbank.org<http://www.worldbank.org/>
[cid:image002.png@01D02C14.E9619940]

From: Rajesh Rohatgi
Sent: Wednesday, December 31, 2014 7:24 AM
To: pmuosrp@gmail.com
Cc: swayam.mohanty@gmail.com; Kumudni Choudhary
Subject: CSC Services

[Quoted text hidden]

Sent from my Android phone using TouchDown (www.nitrodesk.com<http://www.nitrodesk.com>)

1119

Government of Odisha
Works Department

No. 1650/W., Bhubaneswar, Dated, the
AC-I/0718040016 2015

7.2.2015

From

Sri. A. Mahalik,
F.A.-Cum-Addl. Secretary to Govt.

S.E. (Naband)
for M.R. Mishra S.E.
50/2/2015

To

The Chief Engineer World Bank Projects
Odisha, Nirman Soudha, Bhubaneswar

Sub: Construction supervision of 1st Year Roads (Balance works) of Odisha State road Project - **Award of balance works to M/s LEA Associates South Asia Pvt. Ltd.**

Sir,

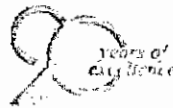
I am directed to invite a reference to your letter No. 1329 dtd.9.01.2015 on the subject noted above and convey the approval of the Govt. for award of contract for balance works of construction supervision for 1st Year Roads (Balance work) of Odisha State Roads Projects to M/s LEA Associates South Asia Pvt. Ltd. amounting Rs. 6,50,60,850.00 (Rupees Six Crore Fifty Lakh Sixty Thousand Eight Hundred Fifty) only excluding Service Tax as a variation to their existing contract No.17 of 2013-14 for supervision of Package No-P04A & P04B subject to the condition that all formalities and other preliminaries should be completed before signing the Supplementary Agreement. Further the Chief Engineer World Bank Projects, Odisha is to ensure that the consultant shall mobilize their resources immediately commensurate with progress of on-going Civil Works.

Yours faithfully


F.A.-cum-Addl. Secretary to Govt.

LEA Associates South Asia Pvt. Ltd.

A LEA Group Company
Consulting Engineers and Planners



B-1/E-27, Mohan Co-operative Industrial Estate
Mathura Road, New Delhi -110 044, INDIA
Tel : 91-11-2697 3950-52, 41678150
Fax : (91-11) 4167 8550, 2687 1082
Email : lasa@lasaindia.com, www.lasaindia.com

Corporate Identification Number: U74899DL1903PTC055750
25.11.2014

LASA/Highway/73466/2014/1420

The Chief Engineer,
World Bank Projects, Odisha
Office of Engineer-in-Chief (Civil), Odisha,
Nirman Soudha, Kesari Nagar, Unit-V,
Bhubaneswar-751001.

S.P. (N.S.)
25/11/2014

Subject:- Consultancy Services for Construction Supervision of Jagatpur- Chandbali Road (Km 0.00 to Km 99.00 of NDR & Km 45.00 to Km 51.5 of SH-9) - Willingness to perform additional works

Reference: - Your letter no PMU-WB-9/2012(Part IV)-52165 dated 24.11.2014

Dear Sir,

As desired vide your letter under reference, we hereby convey our consent/willingness to carry out additional scope of services for the construction supervision of balance works of "(1) Widening & Strengthening of existing carriageway to 2-lane from Bhawanipatna to Khariar (Km 2/200 to Km 27/200 & Km 30/000 to Km 70/000 of SH-16) (Balance Work) (Package No. OSRP-Bal-P01A)

(2) Construction of 4 nos of High Level Bridges over River Tel Between Km 27/200 to Km 30/000 with Approaches on the Road from Bhawanipatna to Khariar (SH-16) (Package No. OSRP-Bal-P01B) and

(3) Widening and Strengthening of existing carriage way to 2 lane from Berhampur to Taptapani (Km 0/0 to Km 41/0 of SH-17) (Balance Work) (Package No. OSRP-Bal-P03)"

against our Consultancy Services currently operated Contract No. 17 of 2013-14 at the same terms and conditions.

It is further brought out that if, any additional input which may likely to be required during the currency of the Contract as per requirement, the same shall also be considered by the Client at appropriate time on mutually agreed terms.

Thanking you,

Yours sincerely
for LEA Associates South Asia Pvt. Limited,

(Pradyot Biswas)
Associate Director

Copy forwarded to the Engineer-in-Chief-cum Secretary, Works Department, Odisha for information please.

Overseas Offices:

• Bangladesh • Botswana • Canada • Ethiopia • Kenya
• Mauritius • Oman • Tanzania • Uganda

An ISO 9001:2008
Certified



Leadership in engineering
& planning solutions

LEA Associates South Asia Pvt. Ltd.

A LEA Group Company

Consulting Engineers and Planners



LAI

409/20/11/14

B-1/E-27, Mohan Co-operative Industrial Estate
Mathura Road, New Delhi -110 044, INDIA
Tel : 91-11-2697 3950-52, 41678150
Fax : (91-11) 4167 8659, 2697 1062
Email : lasa@lasaindia.com, www.lasaindia.com

Corporate Identification Number: U74899DL1993PTC055750

LASA/Highway/73466/2014/1393

17.11.2014

The Chief Engineer,
World Bank Projects, Odisha
Office of Engineer-in-Chief (Civil)- Odisha,
Nirman Soudha, Unit-V,
Bhubaneswar-751001.

S.E. (Work) / no / 11/14

Urgent: S.K. N. Patra A.E. / put up thro' FMS/Er.M.H.

Subject:- Consultancy Services for Construction Supervision of Jagatpur- Chandbali Road (Km 0.00 to Km 99.00 of MDR & Km 45.00 to Km 51.5 of SH-9) - Willingness to perform additional works

Beepati / 20.11.14

Reference: - Your letter no PMU-WB-912012(Part IV)-50971 dated 17.11.2014

Dear Sir,

As desired vide your letter under reference, we hereby convey our consent/willingness to carry out additional scope of services for the construction supervision of balance works of "Widening & Strengthening of existing carriage to 2 lane road for Chandbali- Bhadrak-Anandpur Road (Km 010 to Km 4510 of SH-1 & from Km 010 to Km 4310 of SH-53 (Package No OSRP-Bal-P02) against our Consultancy Services currently operated Contract No. 17 of 2013-14 at the same terms and conditions.

It is further brought out that if, any additional input which may likely to be required during the currency of the Contract as per requirement, the same shall also be considered by the Client at appropriate time on mutually agreed terms.

Thanking you,

Yours sincerely

for LEA Associates South Asia Pvt. Limited,

(Anupam Gupta)
Executive Director



Copy forwarded to the Engineer-in-Chief-cum Secretary, Works Department, Odisha for information please.

Sr: Binodi, A.E. may pl. take action as instructed by Sr. (NARAD)

[Signature] 21/11/14

Overseas Offices:

- Bangladesh ● Botswana ● Canada ● Ethiopia ● Kenya
- Mauritius ● Oman ● Tanzania ● Uganda

An ISO 9001:2008 Certified



LEA A leader in engineering

OFFICE OF THE ENGINEER-IN CHIEF (CIVIL), ODISHA,
NIRMAN SOUDHA, KESARI NAGAR, UNIT-V, BHUBANESWAR-751001

maal

Letter No -PMU-WB-9/2012 (Part-IV)- 4932

February 7 ,2015

From

Er. Om Prakash Patel
Chief Engineer, World Bank Projects, Odisha
Tel:- 0674-2396783, Fax:- +91-674-2391499
Email: pmousrp@gmail.com

2115

To

The LEA Associates South Asia Pvt. Ltd. (LASA),
B-1/E-27, Mohan Cooperative Industrial Estate,
Mathura Road, New Delhi
Email: lasa@lsaindia.com
Kind Attention: Mr. Pradyot Biswas, Associate Director

Sub: Additional Scope of Service for Construction Supervision of balance works of Year-1 roads (Balance Works) (Packages-P01A, P01B, P02 & P03)

Ref: Your proposals vide Letters No-1393 Dt-17.11.2014 and No-1420 Dt-25.11.2014 & this office letter no.3003 of January30, 2015.

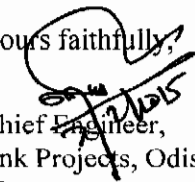
Dear Sir,

With reference to the above, it is to intimate that your willingness to carry out the construction supervision work of the balance works of year-1 roads i.e. packages OSRP Package-P01A, OSRP Package – P01B, OSRP Package-P02 & OSRP Package-P03 as additional scope of services has been accorded no objection by the World Bank in their email dtd. December 31 , 2014 and has been approved by the Government of Odisha vide letter no 1650/W of February 07,2015 .

This additional scope of services shall be treated as a variation to the existing provisions of the Contract No.17 of 2013-14, pursuant to Clause No.2.6 of the G.C.C. of the Contract.

You are requested to send your authorized representative to attend this office on February 11, 2015 at 11 AM. to conclude the supplementary agreement, which shall be signed by both the Client and Consultant. Since the Projects are on-going, it would be appreciated if mobilization is done as quickly as possible.


Yours faithfully,


Chief Engineer,
World Bank Projects, Odisha

Memo No. 4933

February 7 ,2015

Copy submitted to Engineer-in-Chief-cum-Secretary, Works Department., Government of Odisha for kind information.


Chief Engineer,
World Bank Projects, Odisha

Memo No. 4934

February 7 ,2015

Copy to Mr.Rajesh Rohatgi, Senior Transport Specialist & Task Team Leader OSRP, Sustainable Development(South Asia Region), TheWorld Bank,18-20, KG Marg, New Delhi- 110 001,E-mail:rrohtgi@worldbank.org for information and necessary action.


Chief Engineer,
World Bank Projects, Odisha