



**Government of Odisha (GOO)
Chief Engineer, World Bank Projects, Odisha
Odisha State Roads Project**

**Consultancy Services for
Road Sector Institutional Development
Loan # 7577-IN**



QUARTERLY PROGRESS REPORT # 7



**Intercontinental Consultants
and Technocrats Pvt Ltd**



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**Abbreviations**

AE	Assistant Engineer
CE	Chief Engineer
DTL	Deputy Team Leader
EE	Executive Engineer
EIC	Engineer in Chief
GERC	Gujarat Electricity Regulatory Commission
GIDB	Gujarat Infrastructure Development Board
GOO	Government of Odisha
HQ	Head Quarter
HRD	Human Resource Development
ICTPL	Intercontinental Consultants and Technocrats Pvt. Ltd.
IDS	Institutional Development Strategy
IR	Inception Report
ISAP	Institutional Strengthening Action Plan
MIS	Management Information System
MPRDC	Madhya Pradesh Road Development Corporation
NABARD	National Bank for Agriculture and Rural Development
NH	National Highway
OD	Organisational Development
OPWD	Odisha Public Works Department
ORSAC	Odisha Space Application Centre
OWD	Odisha Works Department
PMU	Project Management Unit
PWD	Public Works Department
QPR	Quarterly Progress Report
R&D	Roads and Bridges
RFP	Request for Proposal
RSA	Road Safety Assessment
RSID	Road Sector Institutional Development
SBD	Standard Bidding Document
SE	Superintending Engineer
TIMS	Training Information Management System
TL	Team Leader
TNA	Training Needs Assessment
ToR	Terms of Reference
WB	The World Bank



SECTION 1

BACKGROUND OF THE STUDY



1 Background of the Study

1.1 General

The improved transport system has been considered by the Government of Odisha as the major development agenda towards poverty eradication. The onus of achieving this strategic objective has been entrusted to Works Department of Government of Odisha (GOO). Therefore, efficient functioning of Odisha Works Department (OWD) is the key to economic growth and satisfaction of the communities. To meet the expectations, it needs to adapt itself to contemporary tools of planning, design, construction technology, road safety, plants/equipment and other modern techniques. Besides, there is a strong need to develop vision, mission (in line with broad 'Vision' and 'Development Goals' of Odisha) of the OWD and then to undertake Institutional Development measures by:

- Institutional Strengthening and Restructuring
- Capacity building

This study is to support such initiatives to strengthen OWD, GOO.

1.2 Project Background

To carry forward its laid strategic objectives, GOO conceived a plan to upgrade major roads in the state and sent a proposal for Loan Assistance to The World Bank (WB) during the year 1997–98. The WB however suggested to not only include improvement of the Road Transport Infrastructure, but also focus on improving and upgrading the Institutional Capacity of OWD. Accordingly, the GOO undertook an 'Institutional Development Strategy' (IDS) Study' during 1998–99 by engaging a Consultant. The study identified several key result areas to be addressed in OWD and concerned road sector institutions over short (0–2 years), medium (2–5 years) and long term (5–10 Years).

Based on the recommendations of the IDS Study, the GOO decided to undertake Road Sector reforms and update the policies and enhance the capacities in planning and efficient management of Road Sector.

As an integral part of the new project, GOO agreed to undertake development of an integrated Institutional Strengthening Action Plan (ISAP) in a phased manner during the proposed Odisha Road Sector Project (OSRP). The GOO constituted a 'Task Force' to revise the IDS, update its vision and findings where appropriate, and develop an ISAP with the assistance of a Consultant and in consultation with the WB. Based on the WB suggestions on Road Sector Reforms, the Task Force inputs and GOO requirements, the ISAP was formulated in 2007 with focus on Institutional Strengthening and Capacity Building of OWD. The ISAP suggested undertaking various activities over the period 2008-2018. The ISAP included clear, monitor-able targets and milestones for a planned range of policy, capacity and resource improvements in the following fields:

- i. Road Sector Strategy (Regulatory and Strategic Context);
- ii. Core Processes in Road Management;



- iii. Organisational Structure and Management;
- iv. Financial Management, Audit and Administration;
- v. Information and Communication Technology (ICT) and MIS; and
- vi. Human Resource Development (HRD) and Capacity Building.

As a follow up action, the implementation of ISAP activities in the road sector as suggested under ISAP 2008–2018 was endorsed by the State Government in 2009. This also facilitated monitoring of ISAP results by the GOO and the Bank.

In order to carry forward the objectives of ISAP on reforms in Road Sector in general and the OWD in particular, OWD initiated actions to procure the services of a Consultant as per WB guidelines on procurement for Road Sector Institutional Development (RSID). M/s Intercontinental Consultant Technocrats Pvt. Ltd. (ICTPL) in joint venture with Grant Thornton Advisory Pvt. Ltd. (GTAPL) in association with ARKITECHNO Consultants (India) Pvt. Ltd. have been retained by OWD to provide such services over a period of 30 months (April 2012-Oct 2014).

1.3 Project Objectives

The broad objective of consultancy services is Road Sector Institutional development. However, the specific objectives of the RSID consultancy can be stated as:

- to enhance the institutional capacity of OWD and where appropriate, other concerned GOO road sector agencies engaged in road infrastructure development
- to improve the engineering aspects and planning for road safety management in the State
- to initiate mechanism for sustainable future growth of the road sector with the resources dedicated to roads infrastructure development.

1.4 Scope of Services

The achievement of this overall objective will, at varying stages, involve policy and institutional interventions in the roads sector, in accordance with the ISAP. This requires diverse forms of technical assistance, training and capacity building services, policy studies and implementation support (including legal and statutory aspects).

To achieve the above goal the Consultants have proposed to carry out a set of distinct Tasks integrated into one overall 'package'. The 'package' of services includes:

- Broad-based 'decision-making' involving major stakeholders;
- 'Facilitation and support' to the Client in the process of preparing and presenting recommendations to the GOO;
- Subsequent implementation of the accepted package (once GOO decisions are made); and
- Provide assistance for drafting and/or development of documentation of a legal and/or statutory nature.



The specific tasks comprising the assignment are:

- Comprehensive revision and updating of Odisha Public Works Department (OPWD) Code and Procurement Manual;
- Development and Establishment of a state-level strategic policy and vision document for the Odisha road sector;
- Completion of an OWD-wide Training Needs Assessment (TNA) followed by implementation of TNA based staff training programme supported by a HRD Policy;
- Finalisation and operationalization of current department plans for enhancement of staffing structures and some related re-organisation of OWD;
- Development of a multi-sectoral road safety action plan;
- Development of a comprehensive main road network master plan for Odisha road network with multiyear plans and annual plans for roads development;
- Report on study of roads funding options for possible creation of a State Road Fund;
- Development of a framework for effective Road Toll Collection & Management, based on recently enacted Tolling Act;
- Report on Vehicle Axle Load Regulation & Management besides support for development of a Vehicle Overload Management and Information System; and
- Review the present institutional structure arrangements of the state road sector and recommend most effective options for improved delivery of services and governance.

1.5 Project Management

The management of the project has been structured, taking into account the functional and operational hierarchical structure of OWD and GOO and for smooth approval of deliverables and decision making process during the course of assignment.

At operation level, the Consultants reports to Head, Project Management Unit (PMU) – which is Chief Engineer (CE), WB Projects, OWD. The PMU remains the main link between the OWD and RSID Consultants. The provision of PMU has been included as part of the WB suggested project management structure. The CE (WB) and Head of PMU have nominated Shri R. R. Bohidar, SE as the Nodal Officer for coordinating the activities during consultancy services. The major responsibilities of nodal officer includes providing needful support and assistance in undertaking various sub tasks by the consultants, which could involve meetings, interactions, feedback and data/information collection from the project stakeholders or other GOO officials. In addition, the PMU has constituted 10 task forces (one for each specific task as mentioned in section 1.4), which are now mostly headed by one CE and two superintendent/executive engineers, as depicted in **Table 1-1**.

From the consultancy team, Team Leader is responsible for timely submission of deliverables as per agreed project schedule and to undertake technical correspondence with the PMU and relevant GOO officials. The consultancy team comprises of 15 subject matter experts consultants as indicated in **Table 1-2**.



Table 2-1: Responsibility Matrix for Tasks under RSID

CE/EIC	Nodal Officer				
	Dr. NC Pal	Er. MR Misra	To be named	Er. BC Tripathy	Er. KB Panda
EIC, RW & CE, DPI & Roads	Road Network Master planning				
	TL/PK Nanda/Chandi Ganguly/B Muthuthevar/D Vasudevan				
CE, DPI & Roads	Road Sector Policy & Strategy				
	TL/Chandi Ganguli/B Muthuthevar/Dipak Rao				
Addl. Secy. (Works)&CE, DPI & Roads		Future Road Sector Institutional Options			
		TL/A Basu			
EIC, Civil, CE, Buildings			Reorganisation & Strengthening of OWD		
			TL/CP Bohra/SN Swaroop/A Basu		
CE, NH CE, Designs					Revision of OPWD Code & Manual
					TL/Deepak Narayan/BR Suri/Dipak Rao
MD, OBCC CE, World Bank Projects	Road Toll Collection & Management				
	TL/A Basu/BR Suri/Dipak Rao				
CE, World Bank Projects		Road Safety Engg. & Planning			
		TL/PK Nanda/PK Sikdar/Dipak Rao			
		Vehicle Axle Load Regulation & Management			
		TL/PK Nanda/PK Sikdar/BR Suri			
CE, World Bank Projects & CE, e-procurement					Future Road Management & Funding
					TL/A Basu/C Ganguly/B Muthuthevar/Dipak Rao
CE, RDQP				OWD Staff Training & HRD	
				TL/CP Bohra/S Jagota/SN Swaroop/Dipak Rao	
Total Tasks	3	3	1	1	2

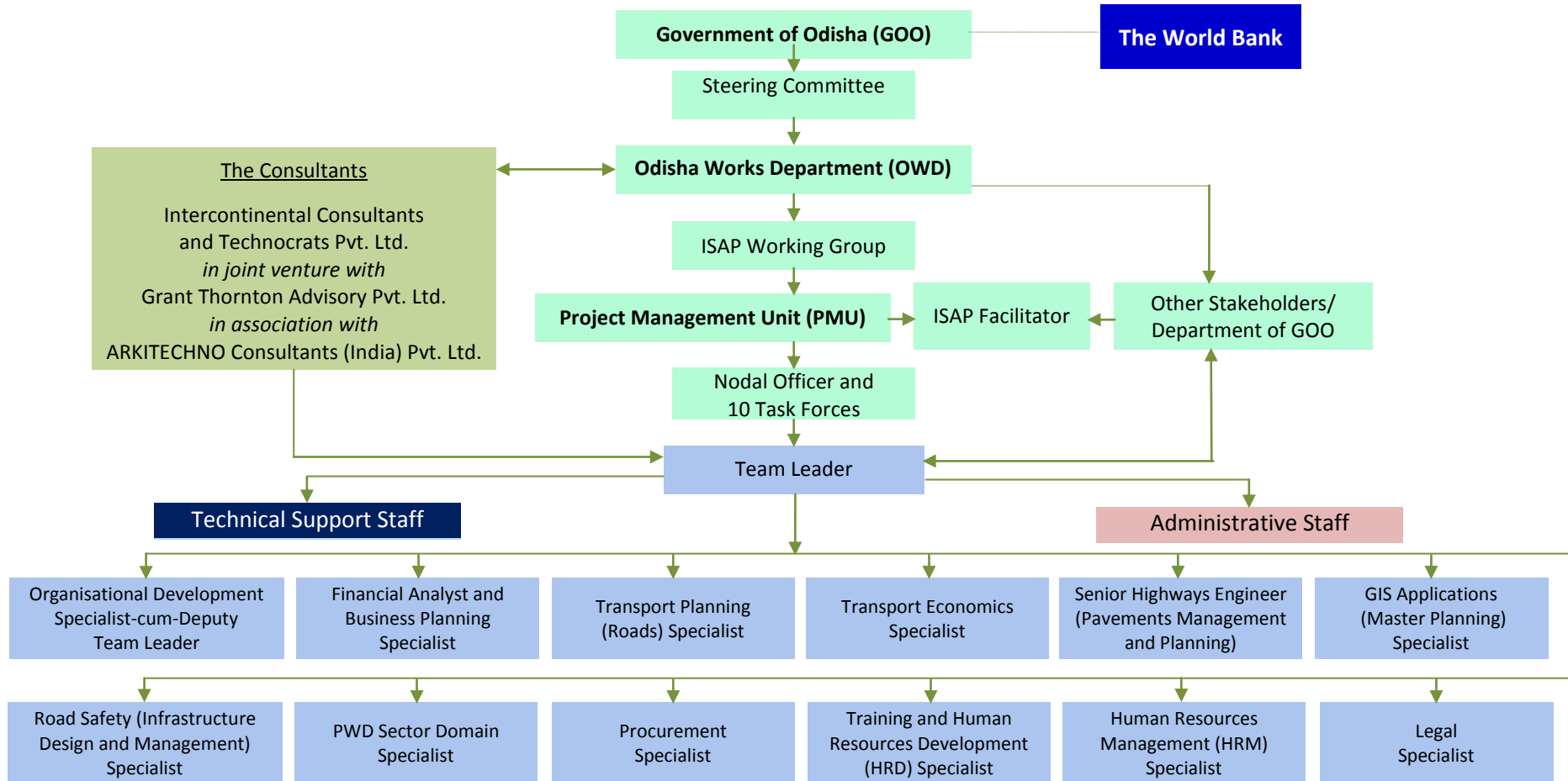
**Table 1-2: Engagement of Key Personnel**

Sl. No.	Position	Name
1	Road Agency Management Specialist-cum-Team Leader	Mr. Arun P. Mokashi
2	Organisational Development Specialist-cum-Deputy Team Leader	Dr. C. P. Bohra
3	Financial Analyst & Business Planning Specialist	Mr. Amitava Basu
4	Transport Planning (Roads) Specialist	Mr. Chandi Ganguly
5	Transport Economics Specialist	Mr. Boominathan Muthuthevar
6	Senior Highways Engineer (Pavements Management and Planning)	Dr. P. K. Nanda
7	GIS Applications (Master Planning) Specialist	Mr. D. Vasudevan
8	Road Safety (Infrastructure Design and Management) Specialist	Dr. P. K. Sikdar
9	PWD Sector Domain Specialist	Mr. Deepak Narayan
10	Procurement Specialist	Mr. B. R. Suri
11	Training and Human Resources Development (HRD) Specialist	Mr. Sandeep Jagota
12	Human Resources Management (HRM) Specialist	Mr. S. N. Swaroop
13	Legal Specialist	Mr. Dipak Rao
14	Adhoc Technical Specialist	Col. S. P. Tomar
15	Adhoc Technical Specialist	Mr. Tony Mathew

For undertaking individual tasks, respective Key Experts of consulting team maintains liaison with concerned GOO departments for discussions, feedback and data/information collection and analysis, specific to their specific areas of expertise. Operationally the key experts work in close coordination with respective task forces, which interacts on a regular basis and provides required feedback.



Project Organisation



Legend:

- Funding Agency
- The Client
- The Consultants
- Key Personnel
- Technical Support Staff
- Administrative Staff



SECTION 2

QUARTERLY PROGRESS REPORT



2 Quarterly Progress Report

2.1 Engagement of Key Personnel

The following (refer **Table 2-1**) Key Personnel visited the project site and contributed on the project during the quarter and had useful interactions with OWD and GOO officials for inputs, data/information and feedback for their individual tasks and to attend other important activities.

Table 2-1: Engagement of Key Personnel on the Project during the Quarter

Sl. No.	Position	Name
1	Road Agency Management Specialist-cum-Team Leader	Mr. Arun P. Mokashi
2	Organisational Development Specialist-cum-Deputy Team Leader	Dr. C. P. Bohra
3	Financial Analyst & Business Planning Specialist	Mr. Amitava Basu
4	Transport Planning (Roads) Specialist	Mr. Chandi Ganguly
5	Senior Highways Engineer (Pavements Management and Planning)	Dr. P. K. Nanda
6	Road Safety (Infrastructure Design & Management) Specialist	Mr. P.K Sikdar
7	Training and Human Resources Development (HRD) Specialist	Mr. Sandeep Jagota
8	Adhoc Technical Specialist	Mr. Tony Mathew

2.2 Progress

2.2.1 Period of Coverage

This QPR presents the progress made on various tasks during the Seventh quarter of the consultancy period i.e. 01st October 2013 to 31st December 2013.

2.2.2 Milestones Achieved

During the Seventh quarter of the consultancy, QPR6 and various other reports were submitted. Excluding these various reports which were submitted during the previous quarter also revised & re-submitted during this period after getting comments of The World Bank & OWD to the said report. The details of all these submission are described in **Table 2-2**.

**Table 2-2: Details of Reports/Revised/Draft Reports Submitted during the Quarter**

Sl. No.	Description	Submission Date
1	QPR 6	09.10.2013
2	Report on Proposed TNA Based Program & OWD training Role (Training Plan)	09.10.2013
3	Submission of Interim Report on Preparations for Inaugural Master Plan for Main Road Network in Odisha	24.10.2013
Revised/Additional Submission of Various Report after getting Comments from World Bank Mission during 26th to 30th October 2013		
1	Submission of Report on Vehicle Axle Load Regulation & Management (Vol-III) (Finding, Implications & Recommendations)	18.11.2013
2	Draft Report on Proposed Odisha 'Road Safety Action Plan'	26.11.2013
3	Submission of MTSR (Revised & Re-Submitted)	13.12.2013
4	Draft Report on Odisha Road Sector Policy & Requirements for it Implementation (Revised)	18.12.2013
5	Report on Proposed TNA Based Program & OWD training Role (Training Plan) (Revised)	19.12.2013
Other Submissions		
1	Submission of OPWD Code (Re-submission after getting comments from code review committee)	23.10.2013
2	Submission of Draft OPWD Manual (Re-Submission after getting comments from EE, ISAP)	10.11.2013
3	Submission of Draft OPWD Manual	19.11.2013
4	Submission of Revised OPWD Code (Re-Submission after getting comments from EE, ISAP)	10.12.2013

2.2.3 Details of Meetings/Events held and their Agenda

For undertaking various tasks and to carry forward the consultancy, various meetings/events were held during the quarter. **Table 2-3** presents the details of some of the important meetings.

Table 2-3: Details of Meetings/Events held during this Quarter

Sl. No.	Meetings/Events	Agenda	Schedule	Outcome/Personnel Involved
1	3 rd ISAP Review Committee Meeting	Approval of Deliverables	22 nd Oct 2013	Presentations by Team Leader & other members of the Team



Sl. No.	Meetings/Events	Agenda	Schedule	Outcome/Personnel Involved
2	The World Bank Mission	Review of progress on individual tasks	26 th to 30 th Oct 2013	Presentation by Team Leader & other members & discussion on Progress of various tasks and way forward
3	4 th ISAP Review Committee Meeting	Approval of Deliverables	5 th December 2013	Presentations of report on Vehicle Axle Load, Draft Road Safety Action Plan & Interim report on Master Plan

Excluding these, various meetings were carried out by individual key personnel for their respective tasks are as enclosed as per **Annexure I**.

2.2.4 Other State Visits

A 7 days state visit of OWD officials to Kerala and Tamil Nadu is planned during 2nd January 2014 to 8th January 2014.

2.2.5 Progress on Individual Tasks

During the quarter, key experts have undertaken various activities towards completion of respective tasks. Based on the achievements till date, activities during next quarter have also been planned. **Table 2-4** presents the details of the same as well as support/interventions expected from OWD and stakeholders.



Table 2-4: Progress on Individual Tasks, Proposed Actions Next, OWD Interventions etc.

Task No.	Task	Task Progress (activities undertaken)	Way Forward and proposed Actions	Interventions Expected from OWD	Milestone and Target date (Including Progress after Dec 31 st , 2013)	Tentative Due Timing (As per ISAP Matrix)
1	Revision of Works Code and Manual	<p>A. Code and Manual</p> <ul style="list-style-type: none"> The review of draft Rev. OPWD Code was completed and modified draft of the Code was submitted Presentation of the draft Code & Manual made before OWD & World Bank Final draft of Revised OPWD Code submitted The draft Revised OPWD Code uploaded by OWD on their web site for comments Draft OPWD Manual based on review of Code Chapters submitted 	<ul style="list-style-type: none"> Revised OPWD Code to be approved by OWD Draft OPWD Manual to be reviewed by OWD Final draft of OPWD Manual to be submitted Final draft OPWD Manual to be approved 	<ul style="list-style-type: none"> Approval of Revised OPWD Code Review of OPWD Manual Approval of OPWD Manual 	<ul style="list-style-type: none"> Final OPWD Code to be submitted by March, 2014 Review of OPWD Manual has been completed After review Revised OPWD Manual has been submitted on 21st February, 2014 	<ul style="list-style-type: none"> Jan, 2014 Feb, 2014 Feb, 2014



Task No.	Task	Task Progress (activities undertaken)	Way Forward and proposed Actions	Interventions Expected from OWD	Milestone and Target date (Including Progress after Dec 31 st , 2013)	Tentative Due Timing (As per ISAP Matrix)
		B. Procurement Manual and Standard Bidding Documents				
		<ul style="list-style-type: none"> The Report is submitted 			<ul style="list-style-type: none"> Complete Review of SBDs (Procurement of Works) has been completed & revised report submitted Procurement of Goods & consultancy will be reviewed by end of February, 2014 After review revised SBDs for Goods & Consultancy will be submitted by end of February 	<ul style="list-style-type: none"> Feb, 2014 Feb, 2014
2	Road Sector Policy and Strategy	<ul style="list-style-type: none"> Presentation on Draft Road Sector Policy to the World Bank Mission, OWD and Mr M. Reddy, ISAP facilitator on Oct 26, 2013 Draft Road Sector Policy has been refined and 	<ul style="list-style-type: none"> Incorporation of "Responses to Comments of OWD" and submission of Revised Draft Road Sector Policy by 25th Jan 2014 	<ul style="list-style-type: none"> Comments of OWD on Draft Road Sector Policy within 3 weeks of submission (by 10th Jan 2014) 	<ul style="list-style-type: none"> Workshop/Stakeholder discussion on Draft road policy has been completed on 19th February, 2014 The Draft Road Policy will be presented before ISAP Review Committee/World 	<ul style="list-style-type: none"> Jan, 2014 Feb, 2014



Task No.	Task	Task Progress (activities undertaken)	Way Forward and proposed Actions	Interventions Expected from OWD	Milestone and Target date (Including Progress after Dec 31 st , 2013)	Tentative Due Timing (As per ISAP Matrix)
		submitted on 18th Dec 2013 after incorporating the comments of The World Bank, OWD and ISAP facilitator	<ul style="list-style-type: none"> Acceptance of responses and finalization of Draft Road Sector Policy by OWD by end of January 2014 Workshop after incorporating comments of stakeholders by end of Feb 2014 Integration of feedback of stakeholders/ workshop and submission of (pre-Final) Road Sector Policy to OWD by mid-March 2014 	<ul style="list-style-type: none"> Circulation of Draft road Sector Policy to other stakeholders by early Feb 2014 and forwarding of comments to RSID consultants by 15 Feb 2014 	Bank by end of March, 2014 <ul style="list-style-type: none"> Final Road Policy to be submitted by the June, 2014 	<ul style="list-style-type: none"> Feb, 2014
3	Reorganisation and Strengthening of OWD	<ul style="list-style-type: none"> Presentation on Reorganisation and Strengthening of OWD to the World Bank Mission and OWD on Oct 27, 2013 	<ul style="list-style-type: none"> Incorporation of Comments and discussions on draft working paper during first half of Jan 2014 	<ul style="list-style-type: none"> Active Participation in brainstorming sessions and workshops 	<ul style="list-style-type: none"> Submitted the revised working paper on short to medium term on 22nd January, 2014 Reorganisation Report 	<ul style="list-style-type: none"> Jan, 2014 Feb, 2014



Task No.	Task	Task Progress (activities undertaken)	Way Forward and proposed Actions	Interventions Expected from OWD	Milestone and Target date (Including Progress after Dec 31 st , 2013)	Tentative Due Timing (As per ISAP Matrix)
		<ul style="list-style-type: none"> Incorporation of comments of The World bank, OWD and Mr Murahari Reddy, ISAP facilitator 	<ul style="list-style-type: none"> Submission of Draft Working paper by 20th Jan 2014 Workshop to develop “Org Vision of OWD” to support development of medium to long term org structure of OWD Draft working paper on medium to long term org structure of OWD by end of March 2014 		presented to ISAP Working Group on 15 th February, 2014 and to World Bank on 17 th February, 2014	
4	OWD Staff Training and HRD	<ul style="list-style-type: none"> Presentations on the Draft OWD Training Needs document Preparation of the “Proposed TNA-Based Programs and OWD Training Role Report”/ ‘Training Plan’ Presentations of the ‘Training Plan’ 	<ul style="list-style-type: none"> Presentations of the Revised ‘Training Plan’ to the ISAP Review Committee to facilitate adaption by GoO 	<ul style="list-style-type: none"> Facilitate review and adaption of ‘Training Plan’ by GoO Implement the ‘Event evaluation process’ within OWD 	<ul style="list-style-type: none"> Training Report presented to ISAP Working Group on 15th February, 2014 and to World Bank on 17th February, 2014 	<ul style="list-style-type: none"> Jan, 2014



Task No.	Task	Task Progress (activities undertaken)	Way Forward and proposed Actions	Interventions Expected from OWD	Milestone and Target date (Including Progress after Dec 31 st , 2013)	Tentative Due Timing (As per ISAP Matrix)
		<ul style="list-style-type: none"> Revision of the "Proposed TNA-Based Programs and OWD Training Role Report"/"Training Plan" Presentations of the Revised 'Training Plan' for internal acceptance by OWD Preparation of the 'Event evaluation process' note for OWD 				
5	Road Safety Engineering and Planning	<ul style="list-style-type: none"> Presented draft 'Road Safety Action Plan' before ISAP Review Committee and World Bank Mission Discussed draft 'Road Safety Action Plan' with Transport Secretary, Special Secretary (Home) and Works Secretary Revised and submitted draft 'Road Safety Action 	<ul style="list-style-type: none"> Organise State visits for GOO representatives to gain experience on best practices in multi-sectoral road safety interventions elsewhere in India; visits organized to Kerala and Tamil Nadu during 1st week of January 2014 Conduct a high level 	<ul style="list-style-type: none"> Initiate discussions with Chief Secretary, GOO and Secretaries of stakeholder departments like Transport, Home, and Health and finalise date of 	<ul style="list-style-type: none"> State visit to Kerala & Tamil Nadu has been completed during the time period (2nd -8th of January, 2014) Workshop/Stakeholder discussion on road safety has been completed on 19th February, 2014 Final RSAP to be submitted by March, 2014 	<ul style="list-style-type: none"> Jan 1st Week, 2014 Jan, 2014 Feb, 2014



Task No.	Task	Task Progress (activities undertaken)	Way Forward and proposed Actions	Interventions Expected from OWD	Milestone and Target date (Including Progress after Dec 31 st , 2013)	Tentative Due Timing (As per ISAP Matrix)
		Plan' incorporating feedback from all of the above consultations/ discussions	workshop on road safety to discuss the 'road safety action plan', latest by last week of January 2013 <ul style="list-style-type: none"> Report on 'Final Road Safety Action Plan' will be submitted after high level workshop 	high level workshop <ul style="list-style-type: none"> Provide feedback from visits to the State to incorporate in the final 'Road Safety Action Plan' 		
6	Road Network Master Planning	<ul style="list-style-type: none"> All engineering surveys completed Assessment of village (15 districts) connectivity using GIS maps Completed Transportation modeling (Do nothing scenario) using CUBE Voyager software Submitted 'Interim Report on Preparations for Inaugural Master Plan for 	<ul style="list-style-type: none"> Complete assessment of village connectivity for all 30 districts Incorporate future development plans and complete traffic demand forecasting Develop strategies for improvements and determine improvement options Initiate economic 	<ul style="list-style-type: none"> Obtain future development plans from Industries Department, Steel & Mines, Tourism and Railways, NHAI, and Other Infrastructure Departments of GOO 		



Task No.	Task	Task Progress (activities undertaken)	Way Forward and proposed Actions	Interventions Expected from OWD	Milestone and Target date (Including Progress after Dec 31 st , 2013)	Tentative Due Timing (As per ISAP Matrix)
		<p>Main Road Network in Odisha</p> <ul style="list-style-type: none"> Presented 'Interim Report' before World Bank Mission and ISAP Review Committee. A separate presentation was made to the Asset Management Consultants 	<p>analysis of road network to be considered in the master plan – Transport Economist to be mobilized in January 2014</p> <ul style="list-style-type: none"> Determine a road reclassification system/ criteria 			
7	Future Roads Management Funding	<ul style="list-style-type: none"> A draft report on preliminary assessment of Future Roads Management Funding prepared and presented to OWD and the World Bank Mission. Suggestions received have been incorporated and further discussed with counterpart team of OWD 	<ul style="list-style-type: none"> Based on the feedback received from OWD counterpart team during the subsequent discussions on the draft report is being incorporated. The revised report will be completed for submission to OWD by 5 January 2014 	<ul style="list-style-type: none"> Reviews the report after it is submitted Holding a workshop to discuss the report 	<ul style="list-style-type: none"> Submitted the Preliminary report on Road fund on 10th January 2014 Workshop/Stakeholder discussion on Road Fund has been completed on 19th Feb, 2014 The Draft Road Policy will be presented before ISAP Review Committee/World Bank by end of March, 2014 	<ul style="list-style-type: none"> Jan, 2014 Jan, 2014 Feb, 2014
8	Road Toll	<ul style="list-style-type: none"> Structure of the Report 	<ul style="list-style-type: none"> The first cut draft of the 	<ul style="list-style-type: none"> None at this 	<ul style="list-style-type: none"> Report on Management of 	<ul style="list-style-type: none"> Feb, 2014



Task No.	Task	Task Progress (activities undertaken)	Way Forward and proposed Actions	Interventions Expected from OWD	Milestone and Target date (Including Progress after Dec 31 st , 2013)	Tentative Due Timing (As per ISAP Matrix)
	Collection and Management	discussed with OWD; and a first cut draft prepared	report to be reviewed by members of the RSID Consulting Team for finalization and subsequent submission to OWD	stage	Toll Collection to be submitted by end of March, 2014	
9	Vehicle Axle Load Regulation and Management	<ul style="list-style-type: none"> Comments of The World bank an OWD has been incorporated in the Final Report Report on Vehicle Axle Load Regulation & Management has been finally approved 			<ul style="list-style-type: none"> Discussion on Axle Load was conducted on 20th February, 2014 	<ul style="list-style-type: none"> Jan, 2014
10	Future Road Sector Institutional Options	<ul style="list-style-type: none"> Work is in progress by including feedback from Road Policy Report Presentation 	<ul style="list-style-type: none"> Comments are being incorporated 			



2.3 Specific Issues needing Interventions of OWD

As discussed above, OWD needs to:

- Accelerate the process of review of reports and should provide comments/feedback on various submitted documents at an early date so as to facilitate their approval and payments;
- Provide feedback/experiences from the state visits (both for one undertaken in past as well as for the planned one);
- Undertake decision on the dates of the proposed workshops (Vision workshop, High level workshop on Road Safety Action Pan);
- Provision of details of future development data of GOO regarding Industrial development, mining development, ports and airports, railway network, coal corridor, tourism corridor etc.



ANNEXURE



Road Sector Institutional Development, Odisha

Annexure I: Meetings Carried Out by Key Personnel

Sl. No.	Meetings/Events	Agenda	Schedule	Outcome/ Personnel Involved
1	Revision of Works Code & Manual			
	Code & Manual Committee of OWD headed by CE (Designs)	Review of draft Rev. OPWD Code Chapter 6	15 th October 2013	With this meeting all chapters of draft Rev. OPWD Code have been reviewed
	OWD and Odisha Govt. Officers. Meeting chaired by E-in-C & Secretary OWD	Presentation on status of various tasks	22 nd October 2013	The present status of Rev. OPWD Code and Manual along with other tasks was presented
	World Bank team & OWD Officers	Presentation of details of Revised Code and Manual of OPWD	26 th October & 27 th October 2013	The World Bank approved the interim report of Code & Manual
	SE/EE, ISAP	Review of final draft of revised OPWD Code	3 rd December to 5 th December 2013	The final draft of Rev. OPWD Code was reviewed
	CE(WB)/SE, ISAP	Submission of Final draft of OPWD Code with	13 th December 2013	The final draft was accepted and uploaded on the website on 16 th Dec, 2013
2	Road Sector Policy and Strategy			
	3 rd ISAP Review Committee Meeting	Presentation on Road Sector Policy	22 nd October, 2013	Comments Received/Dr. C P Bohra
	The World Bank Mission	Presentation on Road Sector Policy	26 th October, 2013	
3	Reorganisation and Strengthening of OWD			
	3 rd ISAP Review Committee Meeting	Presentation on Reorganisation and Strengthening of OWD	22 nd October, 2013	Comments Received/Dr. C P Bohra
	World Bank Mission	Presentation on Reorganisation and Strengthening	27 th October 2013	Comments Received from The World Bank/Dr. C P Bohra



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Sl. No.	Meetings/Events	Agenda	Schedule	Outcome/ Personnel Involved
		of OWD		
4	OWD Staff Training and HRD			
	Meeting with Er. B C Tripathy, SE (Training) Er. M Mishra, EE	Review of Revised 'Training Plan'	11.30 AM; 20 th December, 2013	To add 'Synopsis' chapter to the 'Training plan' document/Er. S Jagota (Consultant)
	Meeting with Mr. R R Bahidar, SE Nodal Officer Mr. B C Tripathy, SE (Training)	Review of 'Synopsis' chapter	16.30 PM; 21 st December, 2013	Minor changes suggested and 'Synopsis' chapter finalized/Er. S Jagota (Consultant)
	Meeting with Mr. R R Bahidar, SE Nodal Officer Mr. B C Tripathy, SE (Training)	Review of <i>Evaluation Process</i> Document	16.30 PM; 23 rd December, 2013	Minor changes suggested and <i>Evaluation Process</i> finalized/Er. S Jagota (Consultant)
	Meeting with Mr. R R Bahidar, SE Nodal Officer Mr. B C Tripathy, SE (Training)	Internal Review of 'Training Plan'	15.30 PM; 24 th December, 2013	'Training Plan' review and accepted (Ltr no. 58772, dt-24.12.2013)/Er. S Jagota (Consultant)
5	Road Safety Engineering and Planning			
	CE (Roads)	Discussion on draft 'Road Safety Action Plan'	21 st November 2013	The details were discussed & further actions were noted
	Transport Secretary	Discussion on draft 'Road Safety Action Plan'	23 rd November 2013	The details were discussed & further actions were noted
	Special Secretary (Home)	Discussion on draft 'Road Safety Action Plan'	23 rd November 2013	The details were discussed & further actions were noted
	ISAP Review Committee	Presentation of Reports on 'Draft Road Safety Action Plan'	5 th December 2013	The details were discussed & further actions were noted



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Sl. No.	Meetings/Events	Agenda	Schedule	Outcome/ Personnel Involved
6	Road Network Master Planning			
	WB Mission	Presentation on Report of Road Network Master Planning.	26 th -27 th October 2013	The details were discussed & further actions were noted
	Secretary (Works)	Presentation & Discussion of Interim Report on Road Network Mater Planning	28 th October 2013	The details were discussed & further actions were noted
	ISAP Review Committee	Presentation on Report of Road Network Master Planning	5 th December 2013	The details were discussed & further actions were noted/Mr. Tony Mathew
7	Future Roads Management Funding			
	Meeting with The World Bank Mission Team and Officials of OWD.	Presentation and discussion on the draft preliminary report on assessment of funding options	25 th & 26 th October 2013	The direction of the report was considered to be on proper track. However, estimation of potential revenue from new sources, projection of road expenditure and the resultant gap were suggested to be worked out. Also, it was suggested to bring out more effectively the necessity for 'ring-fencing' funds for the road sector/Mr. Amitava Basu
	Meeting with Dr N C Pal	Discussion on the draft preliminary report on assessment of funding options	10 th & 12 th December 2013	The direction and contents of the report was considered to be on proper track. However it was suggested to explain the concept of 'user fees', and include the budget allocation and expenditure for urban roads, panchayat roads, and rural roads with respect to Urban &

**Road Sector Institutional Development, Odisha**

Sl. No.	Meetings/Events	Agenda	Schedule	Outcome/ Personnel Involved
				Housing Department, Panchayat Department, Rural Development Department of GoO. Also, data was provided for working out projection of road expenditure, and certain other suggestions were made to make the report more clear to all stakeholders. It was suggested that the report may provide a recommendation/Mr. Amitava Basu
8	Vehicle Axle Load Regulation and Management			
	ISAP Review Committee	Presentation of Reports on Vehicle Axle Load	5 th December 2013	The details were discussed & further actions were noted/Mr. Tony Mathew